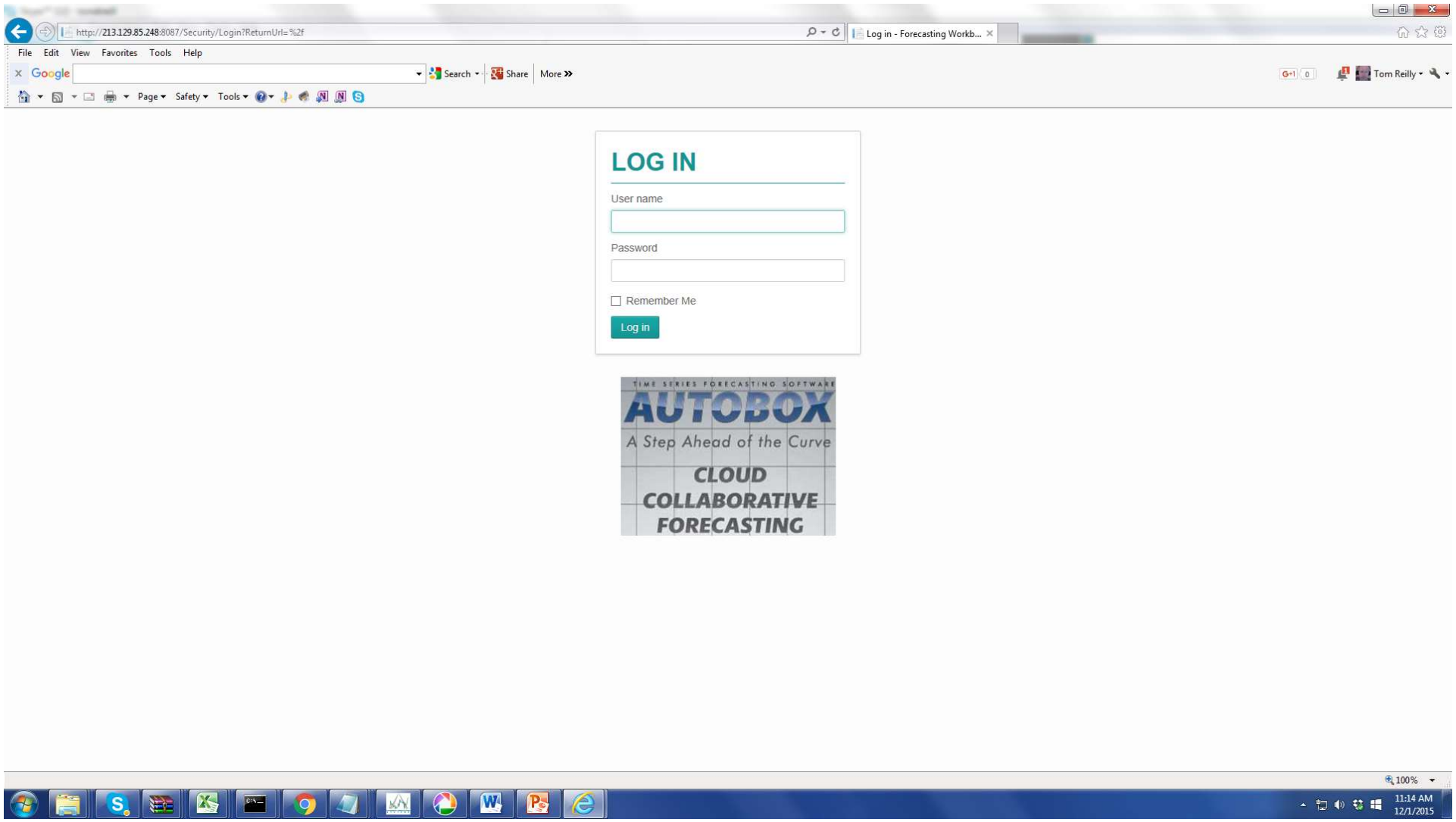
http://213.129.85.248:8087/Security/Login?ReturnUrl=%2f
Log in - Forecasting Workb...
File Edit View Favorites Tools Help
Google
Search
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Tom Reilly
Page
Safety
Tools
LOG IN
User name
Password
Remember Me
Log in
TIME SERIES FORECASTING SOFTWARE
AUTOBOX
A Step Ahead of the Curve
CLOUD
COLLABORATIVE
FORECASTING
100%
11:14 AM
12/1/2015

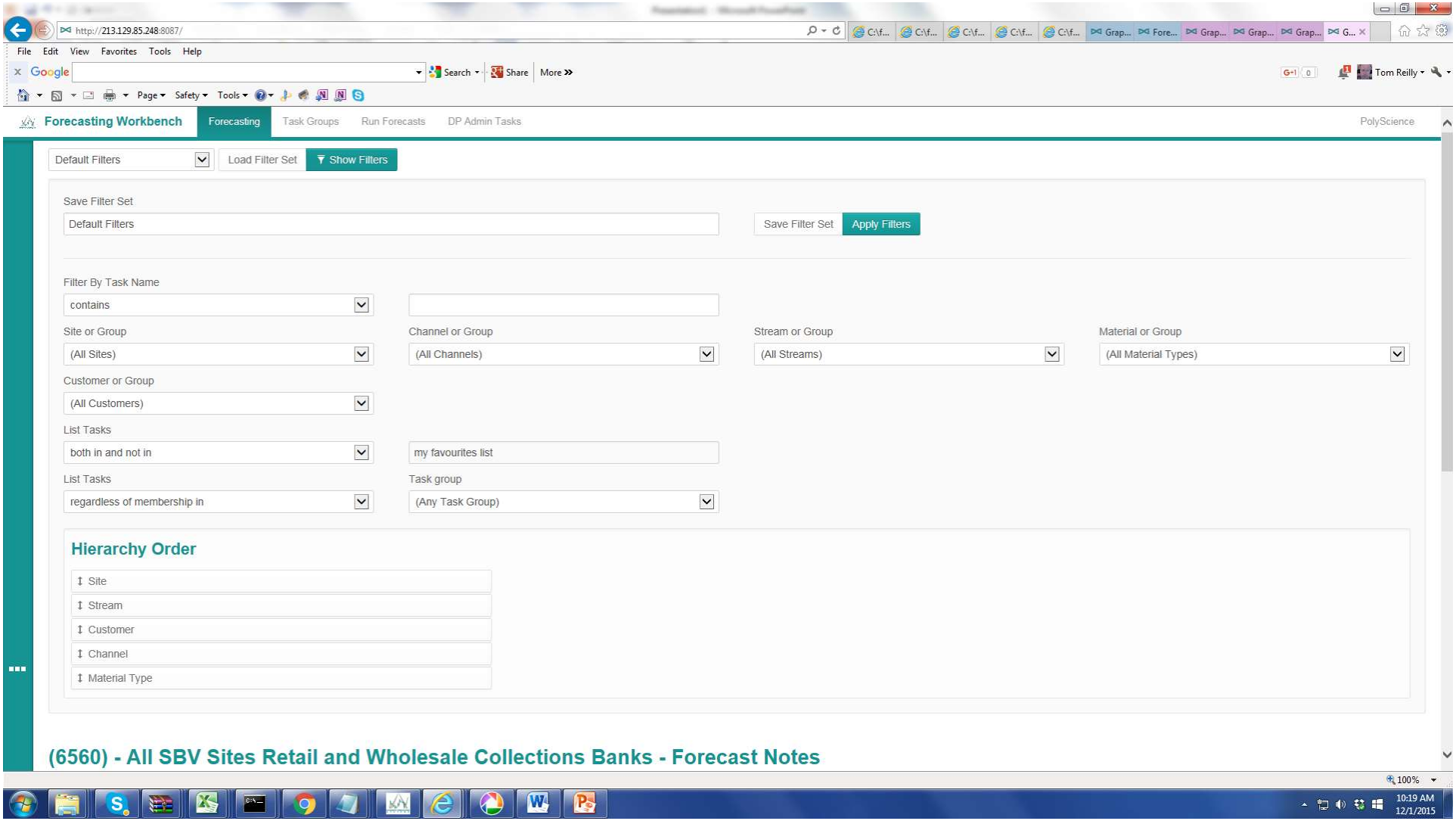
April 17, 2013

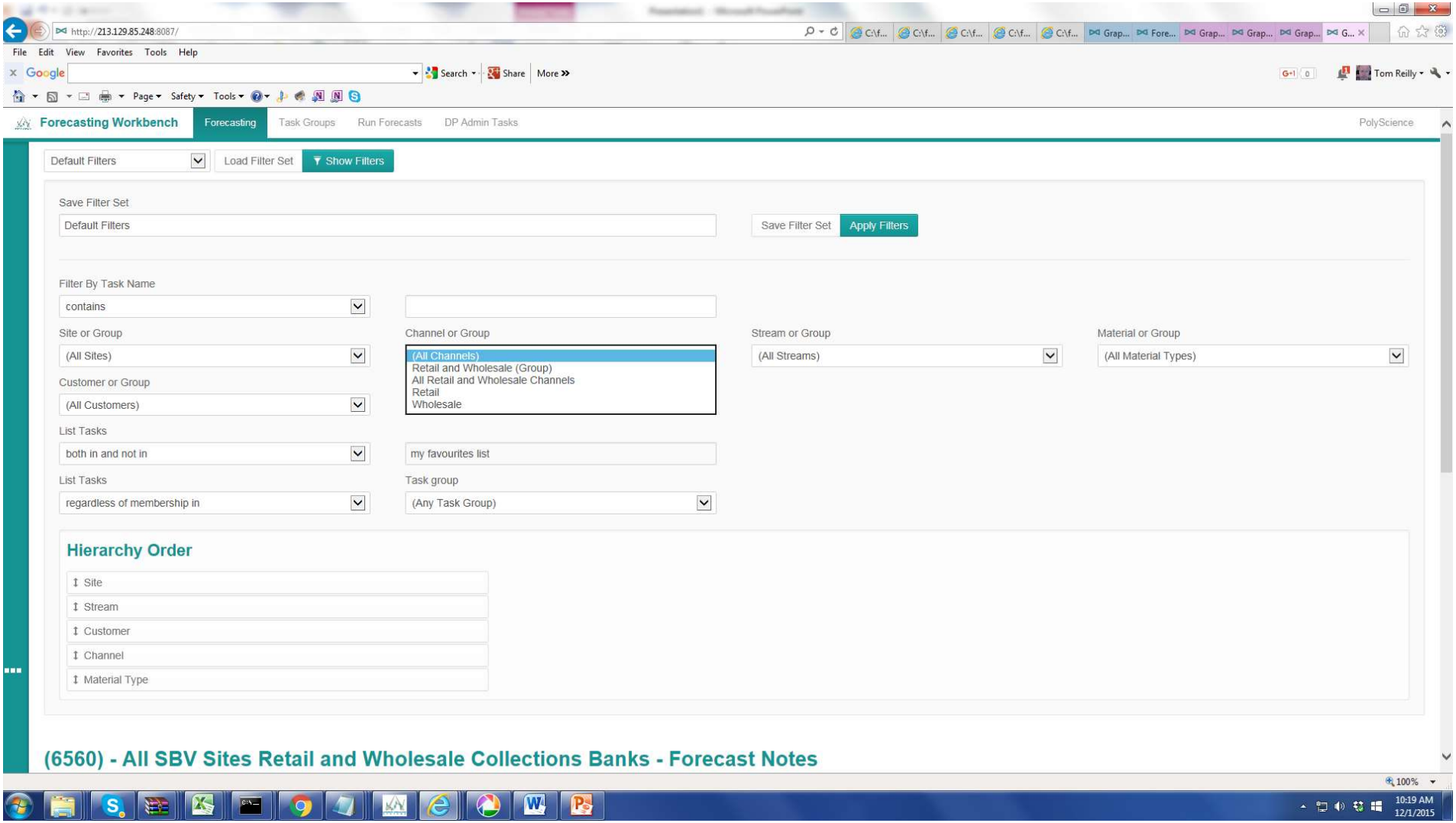
BMA wins Vendor of the Year award from SBV Services

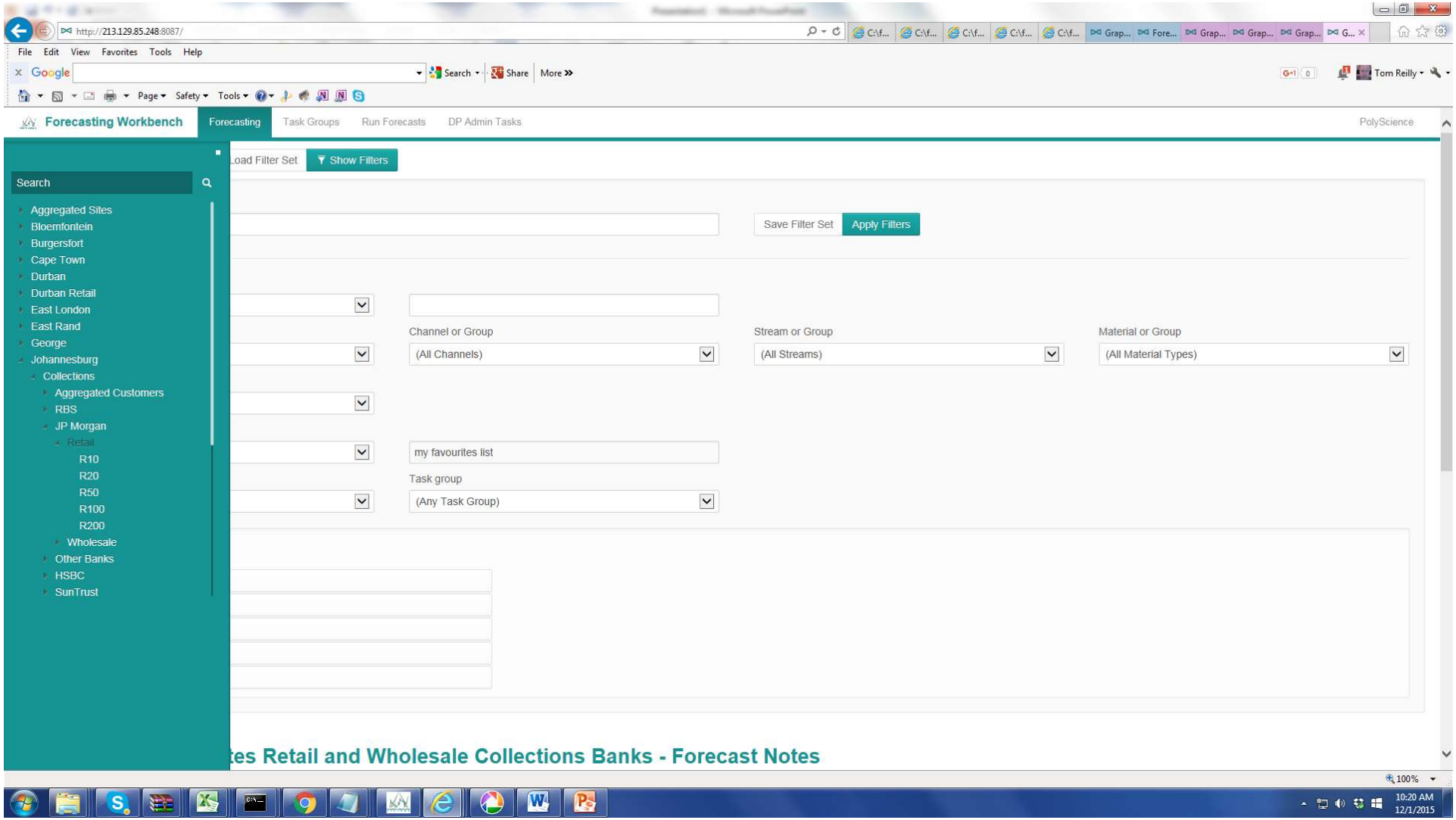
Johannesburg, South Africa - Business Modelling Associates (BMA) is pleased to announce that it has been awarded the prestigious 'Vendor of the Year' award from SBV Services.

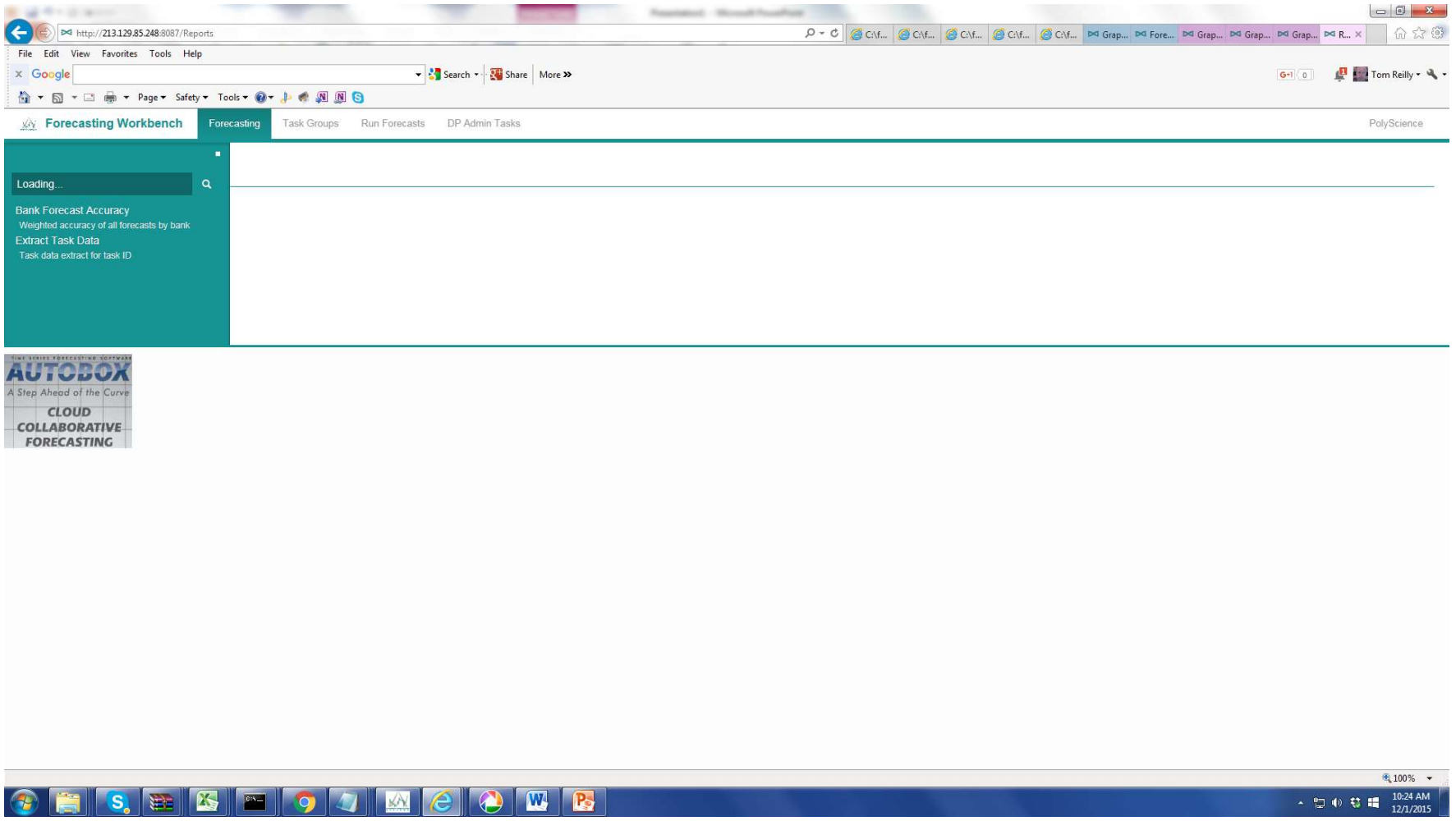
SBV Services is South Africa's largest cash management service provider with over two thousand employees and six hundred armoured vehicles. Its shareholders and major customers are the four largest banks in South Africa.

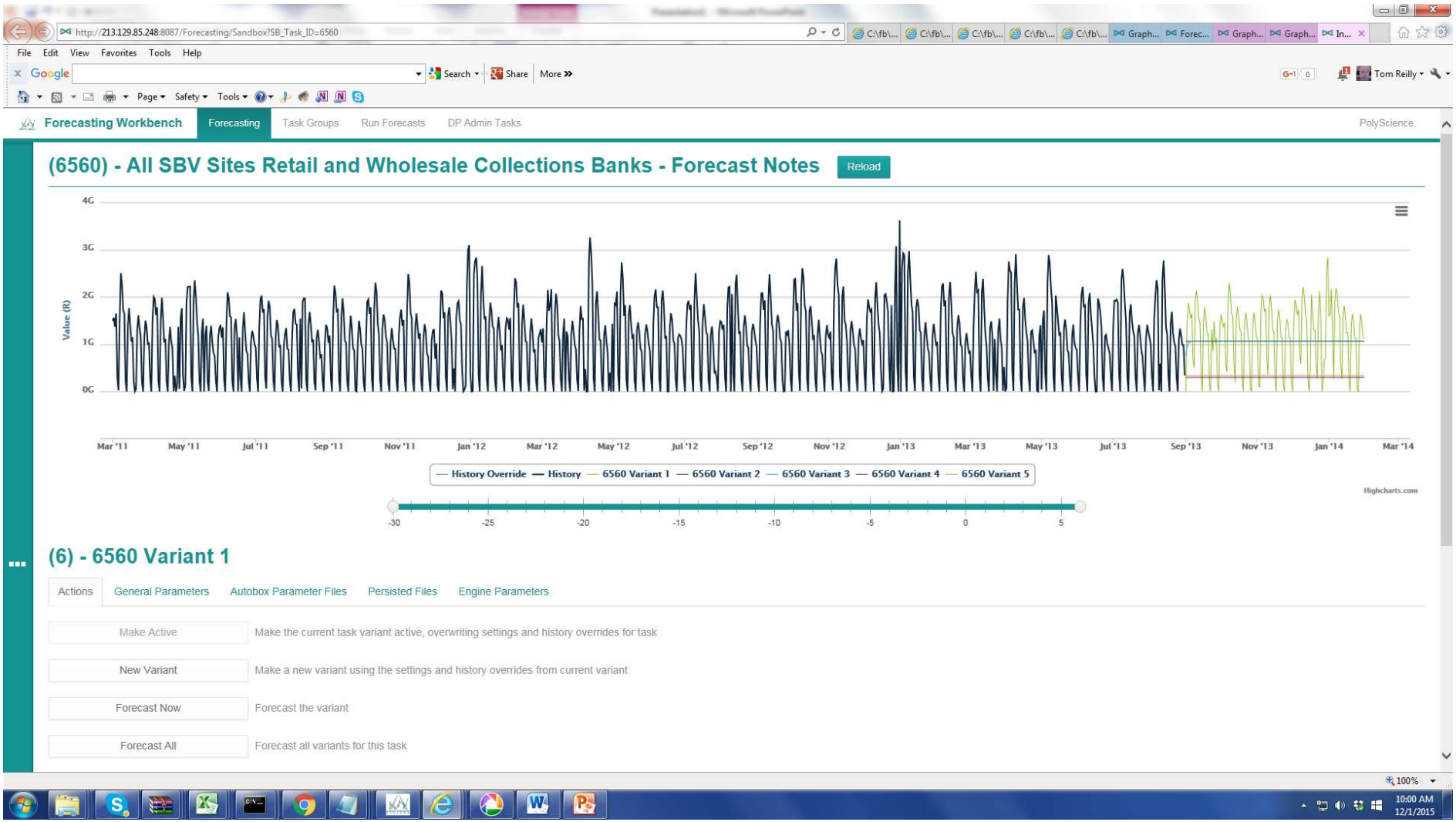
In early 2011, BMA was appointed by SBV to design and implement a cash management solution focused on optimising the handling and processing of cash across its network of over 20 cash-handling centres. BMA is a supply chain consulting and software development company that specialises in strategy, design, operational planning and analytics solutions. The Johannesburg-based company provides integrated planning, predictive modelling and decision support technology that helps businesses better predict and plan the future.

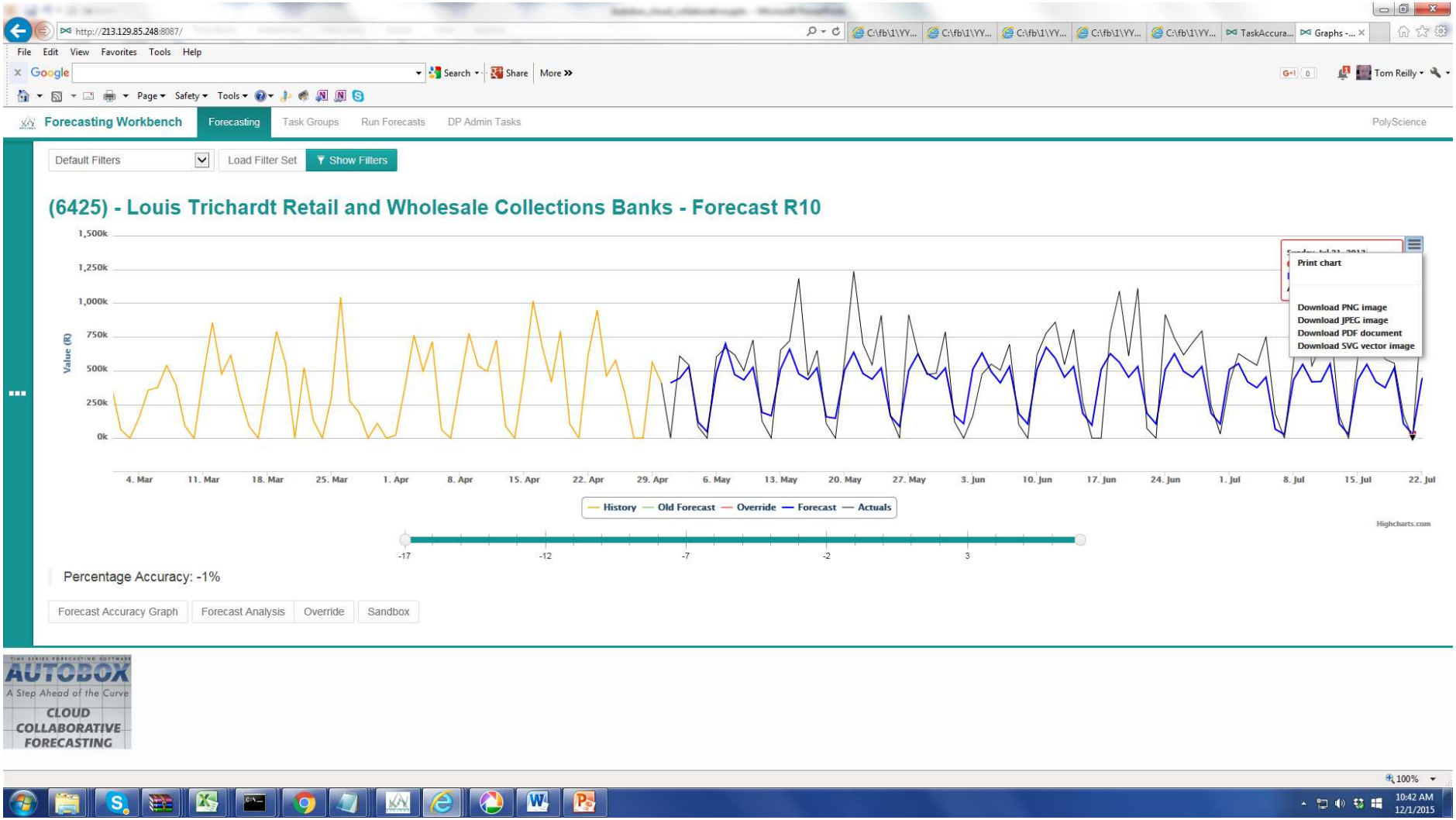

http://213.129.85.248:8087/
File Edit View Favorites Tools Help
Google
Search
Share
More
Tom Reilly
Page Safety Tools
Forecasting Workbench
Forecasting
Task Groups
Run Forecasts
DP Admin Tasks
PolyScience
Default Filters
Load Filter Set
Show Filters
Save Filter Set
Default Filters
Save Filter Set
Apply Filters
Filter By Task Name
contains
Site or Group
(All Sites)
Channel or Group
(All Channels)
Stream or Group
(All Streams)
Material or Group
(All Material Types)
Customer or Group
(All Customers)
List Tasks
both in and not in
my favourites list
List Tasks
regardless of membership in
Task group
(Any Task Group)
Hierarchy Order
Site
Stream
Customer
Channel
Material Type
(6560) - All SBV Sites Retail and Wholesale Collections Banks - Forecast Notes
100%
10:19 AM
12/1/2015

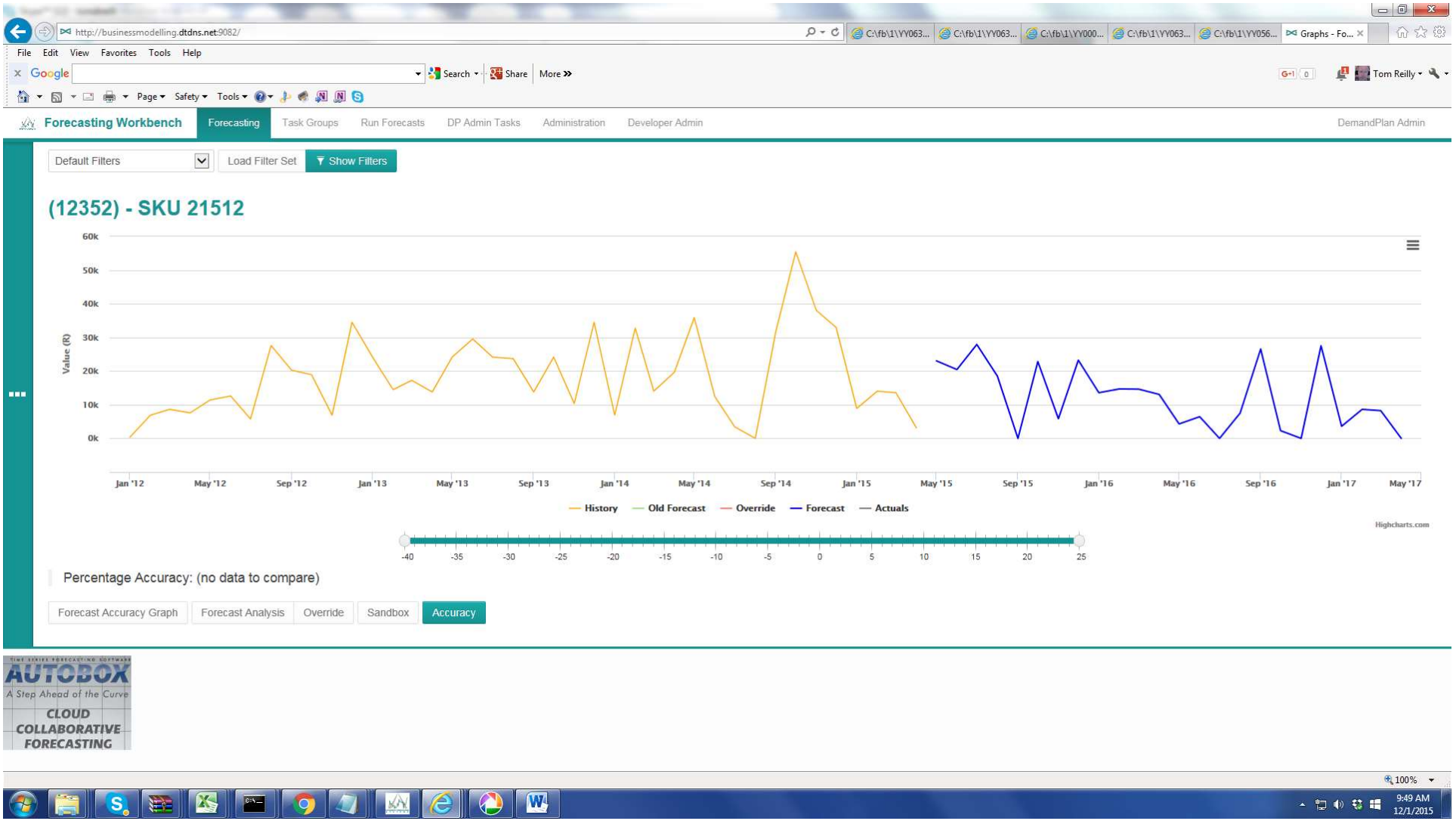

http://213.129.85.248:8087/
File Edit View Favorites Tools Help
Google
Search
Share
More
Tom Reilly
Page
Safety
Tools
Forecasting Workbench
Forecasting
Task Groups
Run Forecasts
DP Admin Tasks
PolyScience
Default Filters
Load Filter Set
Show Filters
Save Filter Set
Default Filters
Save Filter Set
Apply Filters
Filter By Task Name
contains
Site or Group
(All Sites)
Channel or Group
(All Channels)
Retail and Wholesale (Group)
All Retail and Wholesale Channels
Retail
Wholesale
Stream or Group
(All Streams)
Material or Group
(All Material Types)
Customer or Group
(All Customers)
List Tasks
both in and not in
my favourites list
List Tasks
regardless of membership in
Task group
(Any Task Group)
Hierarchy Order
Site
Stream
Customer
Channel
Material Type
(6560) - All SBV Sites Retail and Wholesale Collections Banks - Forecast Notes
100%
10:19 AM
12/1/2015

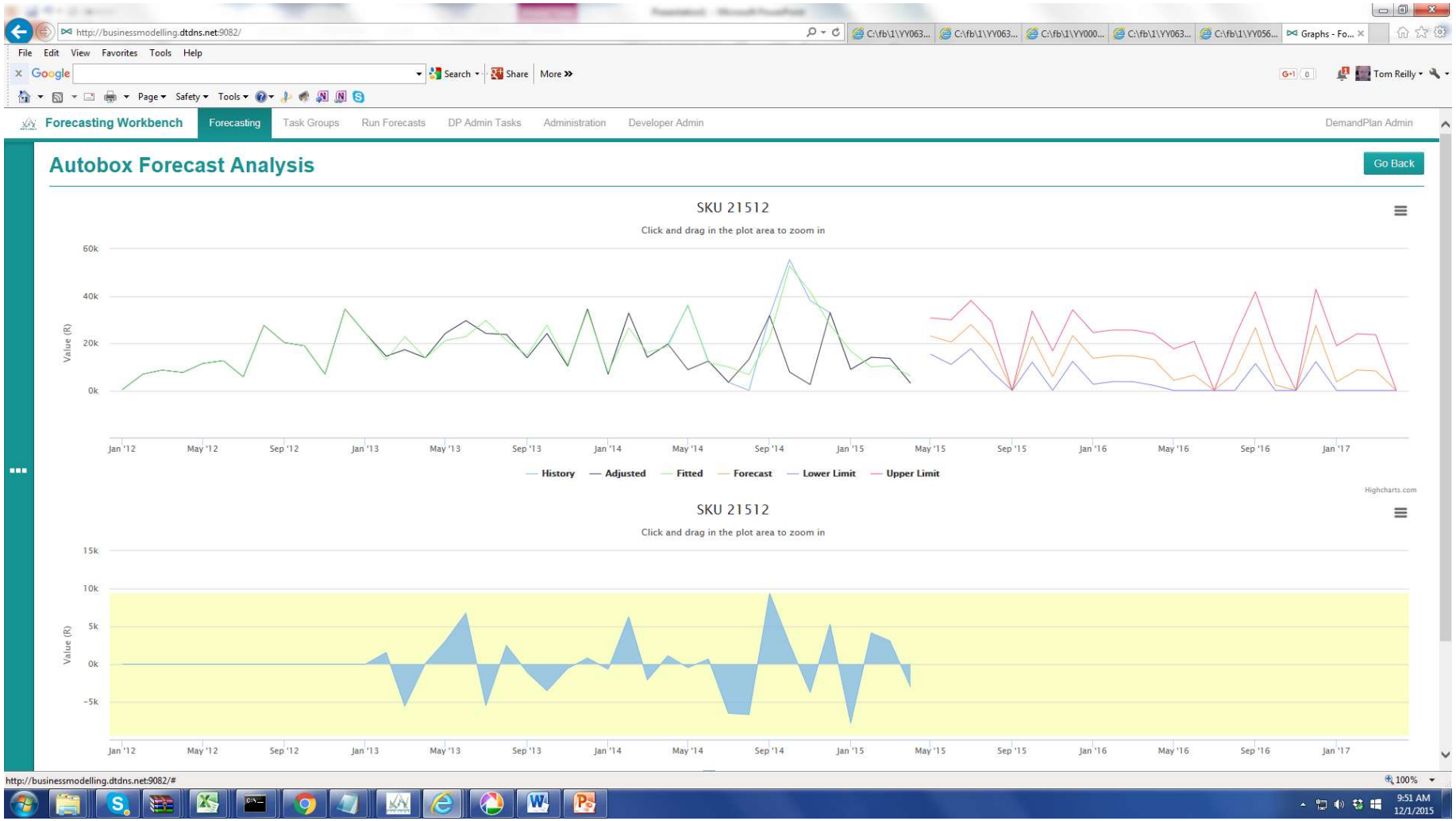

http://213.129.85.248:8087/
File Edit View Favorites Tools Help
Google
Search
Share
More
Tom Reilly
Page Safety Tools
Forecasting Workbench
Forecasting
Task Groups
Run Forecasts
DP Admin Tasks
PolyScience
Load Filter Set
Show Filters
Search
Aggregated Sites
Bloemfontein
Burgersfort
Cape Town
Durban
Durban Retail
East London
East Rand
George
Johannesburg
Collections
Aggregated Customers
RBS
JP Morgan
Retail
R10
R20
R50
R100
R200
Wholesale
Other Banks
HSBC
SunTrust
Save Filter Set
Apply Filters
Channel or Group
(All Channels)
Stream or Group
(All Streams)
Material or Group
(All Material Types)
my favourites list
Task group
(Any Task Group)
tes Retail and Wholesale Collections Banks - Forecast Notes
100%
10:20 AM
12/1/2015

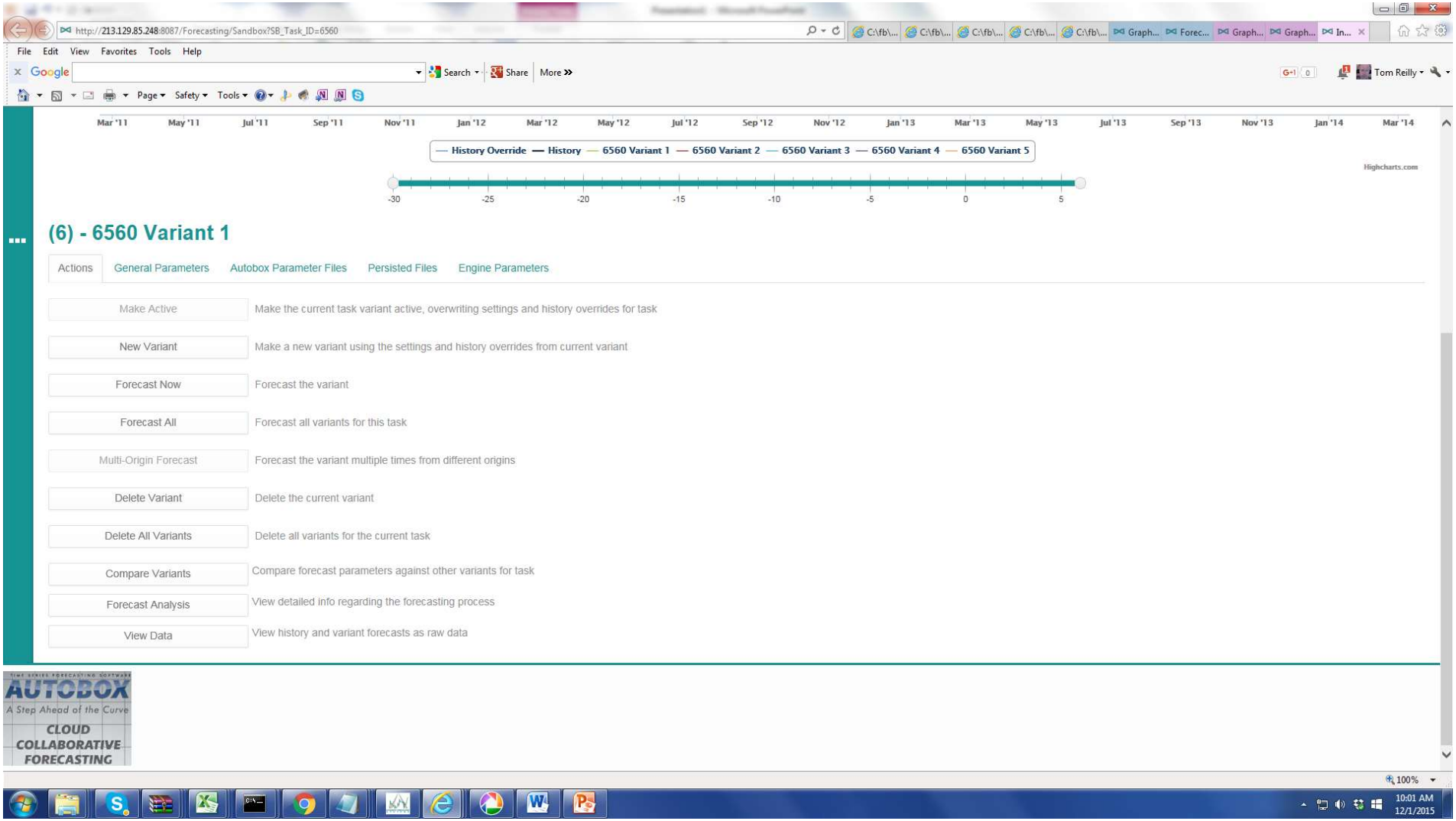

http://213.129.85.248:8087/Reports
File Edit View Favorites Tools Help
Google
Search
Share
More
Tom Reilly
Page
Safety
Tools
Forecasting Workbench
Forecasting
Task Groups
Run Forecasts
DP Admin Tasks
PolyScience
Loading...
Bank Forecast Accuracy
Weighted accuracy of all forecasts by bank
Extract Task Data
Task data extract for task ID
AUTOBOX
A Step Ahead of the Curve
CLOUD
COLLABORATIVE
FORECASTING
100%
10:24 AM
12/1/2015


http://213.129.85.248:8087/Forecasting/Sandbox?SB_Task_ID=6560
File Edit View Favorites Tools Help
Google
Search
Share
More
Page
Safety
Tools
Tom Reilly
Forecasting Workbench
Forecasting
Task Groups
Run Forecasts
DP Admin Tasks
PolyScience
(6560) - All SBV Sites Retail and Wholesale Collections Banks - Forecast Notes
Reload
4G
3G
2G
1G
0G
Value (ft)
Mar '11
May '11
Jul '11
Sep '11
Nov '11
Jan '12
Mar '12
May '12
Jul '12
Sep '12
Nov '12
Jan '13
Mar '13
May '13
Jul '13
Sep '13
Nov '13
Jan '14
Mar '14
History Override
History
6560 Variant 1
6560 Variant 2
6560 Variant 3
6560 Variant 4
6560 Variant 5
Highcharts.com
-30
-25
-20
-15
-10
-5
0
5
(6) - 6560 Variant 1
Actions
General Parameters
Autobox Parameter Files
Persisted Files
Engine Parameters
Make Active
Make the current task variant active, overwriting settings and history overrides for task
New Variant
Make a new variant using the settings and history overrides from current variant
Forecast Now
Forecast the variant
Forecast All
Forecast all variants for this task
100%
10:00 AM
12/1/2015


http://213.129.85.248:8087/
File Edit View Favorites Tools Help
Google
Search
Share
More
Tom Reilly
Page Safety Tools
Forecasting Workbench
Forecasting
Task Groups
Run Forecasts
DP Admin Tasks
PolyScience
Default Filters
Load Filter Set
Show Filters
(6425) - Louis Trichardt Retail and Wholesale Collections Banks - Forecast R10
1,500k
1,250k
1,000k
750k
500k
250k
0k
Value (R)
Print chart
Download PNG image
Download JPEG image
Download PDF document
Download SVG vector image
4. Mar
11. Mar
18. Mar
25. Mar
1. Apr
8. Apr
15. Apr
22. Apr
29. Apr
6. May
13. May
20. May
27. May
3. Jun
10. Jun
17. Jun
24. Jun
1. Jul
8. Jul
15. Jul
22. Jul
History
Old Forecast
Override
Forecast
Actuals
Highcharts.com
-17
-12
-7
-2
3
Percentage Accuracy: -1%
Forecast Accuracy Graph
Forecast Analysis
Override
Sandbox
AUTOBOX
A Step Ahead of the Curve
CLOUD
COLLABORATIVE
FORECASTING
100%
10:42 AM
12/1/2015


http://businessmodelling.dtdns.net:9082/
File Edit View Favorites Tools Help
Google Search Share More
Page Safety Tools
Tom Reilly
Forecasting Workbench
Forecasting
Task Groups
Run Forecasts
DP Admin Tasks
Administration
Developer Admin
DemandPlan Admin
Default Filters
Load Filter Set
Show Filters
(12352) - SKU 21512
60k
50k
40k
30k
20k
10k
0k
Value (R)
Jan '12
May '12
Sep '12
Jan '13
May '13
Sep '13
Jan '14
May '14
Sep '14
Jan '15
May '15
Sep '15
Jan '16
May '16
Sep '16
Jan '17
May '17
History
Old Forecast
Override
Forecast
Actuals
Highcharts.com
-40 -35 -30 -25 -20 -15 -10 -5 0 5 10 15 20 25
Percentage Accuracy: (no data to compare)
Forecast Accuracy Graph
Forecast Analysis
Override
Sandbox
Accuracy
AUTOBOX
A Step Ahead of the Curve
CLOUD
COLLABORATIVE
FORECASTING
100%
9:49 AM
12/1/2015


http://businessmodelling.dtdns.net:9082/
File Edit View Favorites Tools Help
Forecasting Workbench
Forecasting
Task Groups
Run Forecasts
DP Admin Tasks
Administration
Developer Admin
DemandPlan Admin
Autobox Forecast Analysis
Go Back
SKU 21512
Click and drag in the plot area to zoom in
Value (R)
60k
40k
20k
0k
Jan '12
May '12
Sep '12
Jan '13
May '13
Sep '13
Jan '14
May '14
Sep '14
Jan '15
May '15
Sep '15
Jan '16
May '16
Sep '16
Jan '17
History
Adjusted
Fitted
Forecast
Lower Limit
Upper Limit
Highcharts.com
SKU 21512
Click and drag in the plot area to zoom in
15k
10k
5k
0k
-5k
Value (R)
http://businessmodelling.dtdns.net:9082/#
100%
9:51 AM
12/1/2015


http://213.129.85.248:8087/Forecasting/Sandbox?SB_Task_ID=6560
File Edit View Favorites Tools Help
Google Search Share More
Page Safety Tools
Tom Reilly
Mar '11 May '11 Jul '11 Sep '11 Nov '11 Jan '12 Mar '12 May '12 Jul '12 Sep '12 Nov '12 Jan '13 Mar '13 May '13 Jul '13 Sep '13 Nov '13 Jan '14 Mar '14
History Override History 6560 Variant 1 6560 Variant 2 6560 Variant 3 6560 Variant 4 6560 Variant 5
Highcharts.com
-30 -25 -20 -15 -10 -5 0 5
(6) - 6560 Variant 1
Actions
General Parameters
Autobox Parameter Files
Persisted Files
Engine Parameters
Make Active
Make the current task variant active, overwriting settings and history overrides for task
New Variant
Make a new variant using the settings and history overrides from current variant
Forecast Now
Forecast the variant
Forecast All
Forecast all variants for this task
Multi-Origin Forecast
Forecast the variant multiple times from different origins
Delete Variant
Delete the current variant
Delete All Variants
Delete all variants for the current task
Compare Variants
Compare forecast parameters against other variants for task
Forecast Analysis
View detailed info regarding the forecasting process
View Data
View history and variant forecasts as raw data
AUTOBOX
A Step Ahead of the Curve
CLOUD COLLABORATIVE FORECASTING
100%
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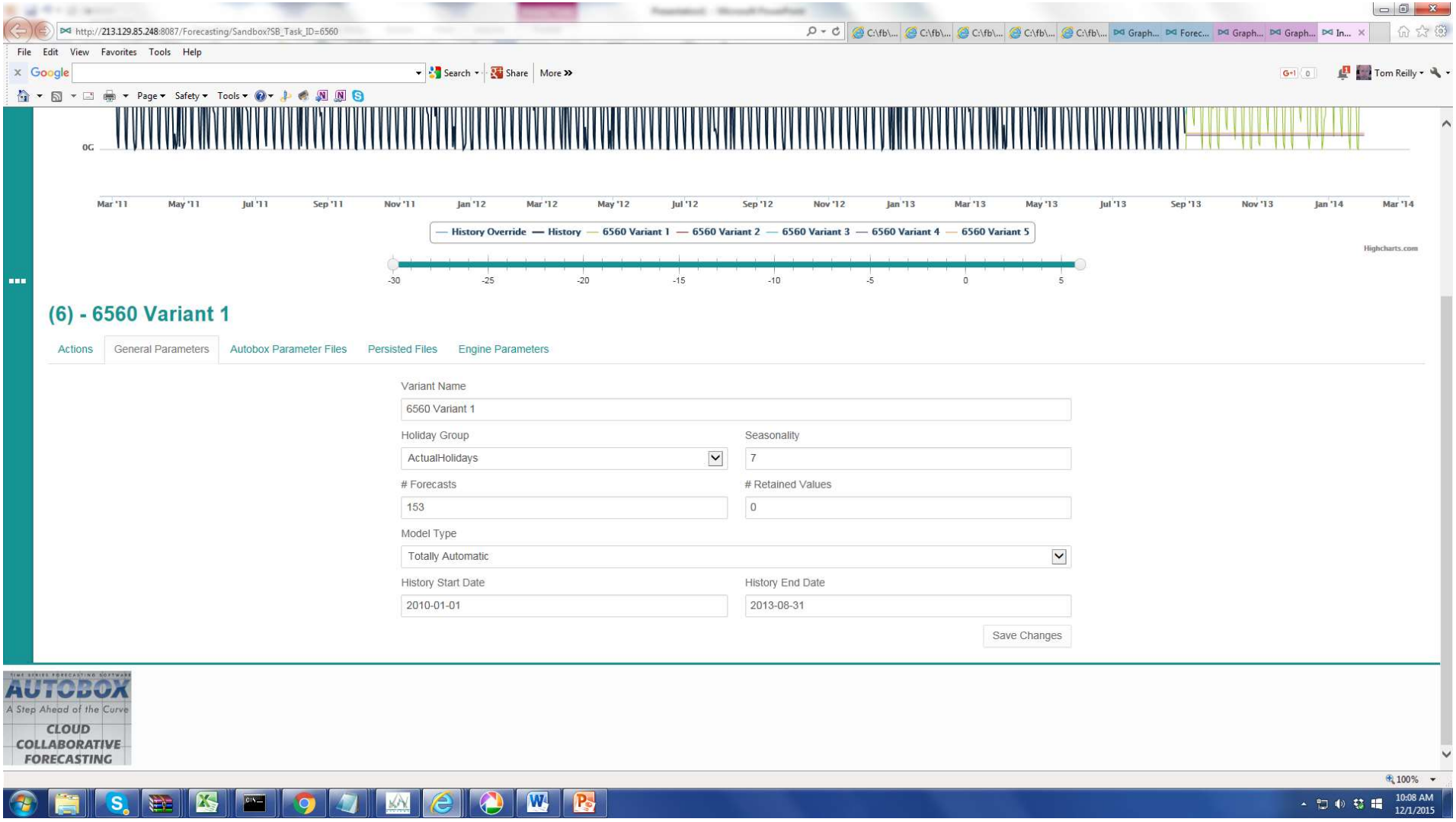
12/1/2015


http://213.129.85.248:8087/Forecasting/Sandbox?SB_Task_ID=6560
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Tom Reilly
Page Safety Tools
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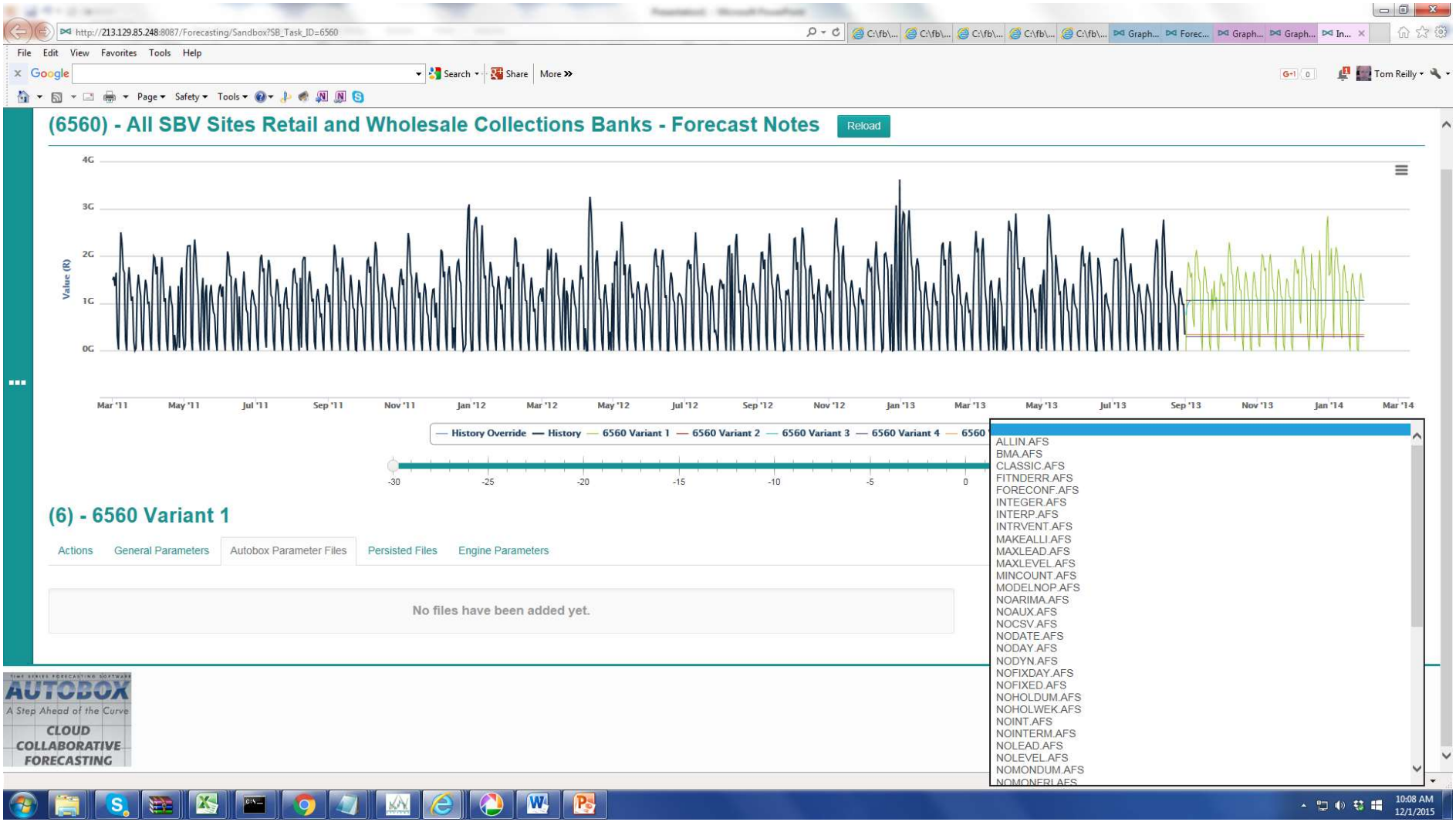
Mar '11 May '11 Jul '11 Sep '11 Nov '11 Jan '12 Mar '12 May '12 Jul '12 Sep '12 Nov '12 Jan '13 Mar '13 May '13 Jul '13 Sep '13 Nov '13 Jan '14 Mar '14
History Override History 6560 Variant 1 6560 Variant 2 6560 Variant 3 6560 Variant 4 6560 Variant 5
Highcharts.com
-30 -25 -20 -15 -10 -5 0 5
(6) - 6560 Variant 1
Actions
General Parameters
Autobox Parameter Files
Persisted Files
Engine Parameters
Variant Name
6560 Variant 1
Holiday Group
ActualHolidays
Seasonality
7
Forecasts
153
Retained Values
0
Model Type
Totally Automatic
History Start Date
2010-01-01
History End Date
2013-08-31
Save Changes
AUTOBOX
A Step Ahead of the Curve
CLOUD COLLABORATIVE FORECASTING
100%
10:08 AM
12/1/2015


http://213.129.85.248:8087/Forecasting/Sandbox?SB_Task_ID=6560
File Edit View Favorites Tools Help
Search Share More
Tom Reilly
Page Safety Tools
(6560) - All SBV Sites Retail and Wholesale Collections Banks - Forecast Notes
Reload
4G
3G
2G
1G
0G
Value (R)
Mar '11 May '11 Jul '11 Sep '11 Nov '11 Jan '12 Mar '12 May '12 Jul '12 Sep '12 Nov '12 Jan '13 Mar '13 May '13 Jul '13 Sep '13 Nov '13 Jan '14 Mar '14
History Override History 6560 Variant 1 6560 Variant 2 6560 Variant 3 6560 Variant 4
-30 -25 -20 -15 -10 -5 0
ALLIN.AFS
BMA.AFS
CLASSIC.AFS
FITNDERR.AFS
FORECONF.AFS
INTEGER.AFS
INTERP.AFS
INTRVENT.AFS
MAKEALLI.AFS
MAXLEAD.AFS
MAXLEVEL.AFS
MINCOUNT.AFS
MODELNOP.AFS
NOARIMA.AFS
NOAUX.AFS
NOCSV.AFS
NODATE.AFS
NODAY.AFS
NODYN.AFS
NOFIXDAY.AFS
NOFIXED.AFS
NOHOLDUM.AFS
NOHOLWEK.AFS
NOINT.AFS
NOINTERM.AFS
NOLEAD.AFS
NOLEVEL.AFS
NOMONDUM.AFS
(6) - 6560 Variant 1
Actions General Parameters Autobox Parameter Files Persisted Files Engine Parameters
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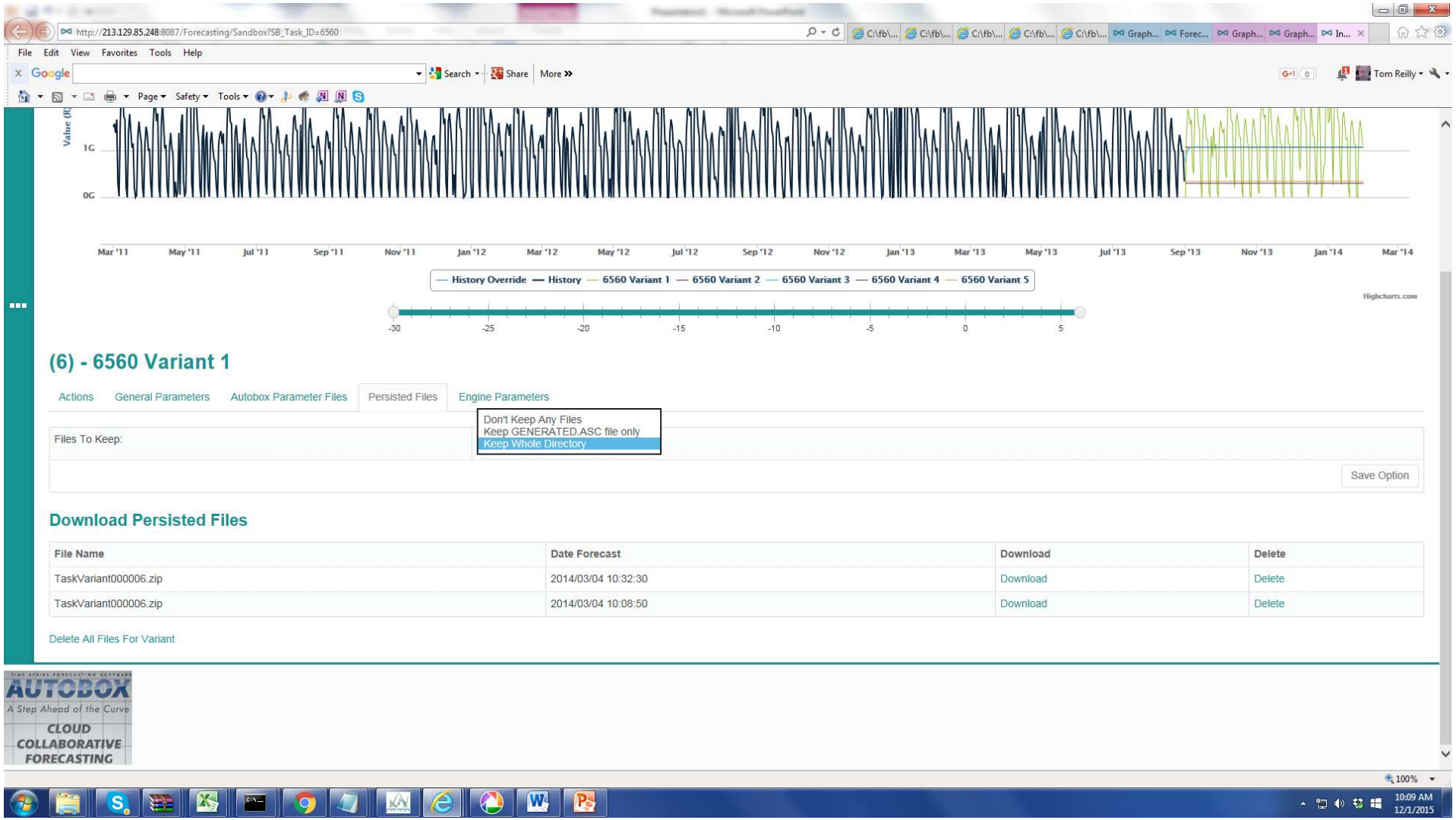
AUTOBOX
A Step Ahead of the Curve
CLOUD
COLLABORATIVE
FORECASTING
10:08 AM
12/1/2015


http://213.129.85.248:8087/Forecasting/Sandbox?SB_Task_ID=6560
File Edit View Favorites Tools Help
Google Search Share More
Page Safety Tools
Tom Reilly
Value (R)
1G
0G
Mar '11 May '11 Jul '11 Sep '11 Nov '11 Jan '12 Mar '12 May '12 Jul '12 Sep '12 Nov '12 Jan '13 Mar '13 May '13 Jul '13 Sep '13 Nov '13 Jan '14 Mar '14
History Override History 6560 Variant 1 6560 Variant 2 6560 Variant 3 6560 Variant 4 6560 Variant 5
Highcharts.com
-30 -25 -20 -15 -10 -5 0 5
(6) - 6560 Variant 1
Actions General Parameters Autobox Parameter Files Persisted Files Engine Parameters
Files To Keep:
Don't Keep Any Files
Keep GENERATED.ASC file only
Keep Whole Directory
Save Option
Download Persisted Files
File Name
Date Forecast
Download
Delete
TaskVariant000006.zip
2014/03/04 10:32:30
Download
Delete
TaskVariant000006.zip
2014/03/04 10:08:50
Download
Delete
Delete All Files For Variant
AUTOBOX
A Step Ahead of the Curve
CLOUD COLLABORATIVE FORECASTING
100%
10:09 AM
12/1/2015

http://213.129.85.248:8087/Forecasting/Sandbox/VariantAnalysisGraph?SB_TaskVariant_ID=6
Graphs - Forecasting Workben...
Index - Forecasting Workbench
VariantAnalysisGraph - Fore...
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Autobox Forecast Analysis
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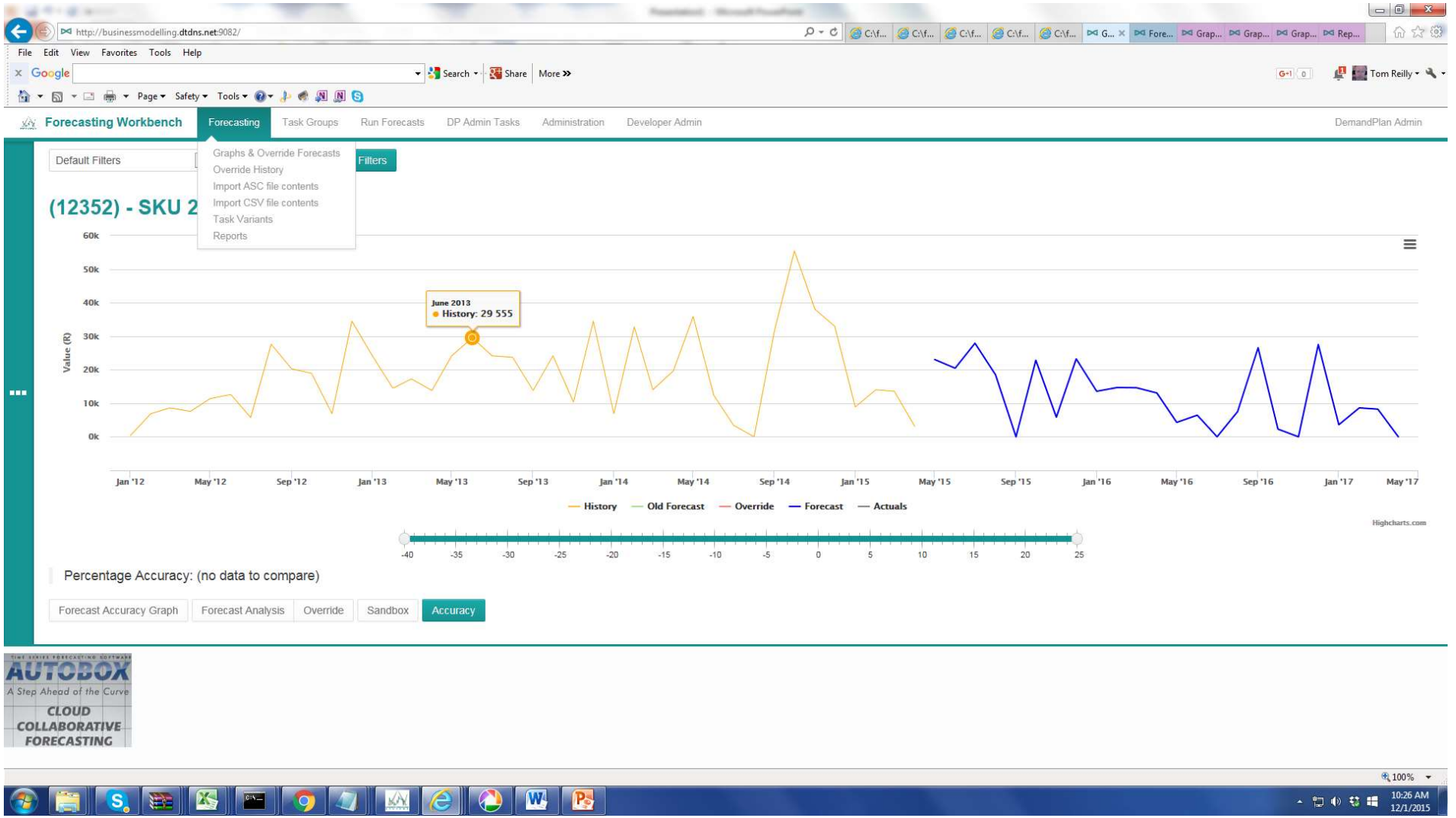
AUTOBOX
A Step Ahead of the Curve
CLOUD COLLABORATIVE FORECASTING
6560 Variant 1
Click and drag in the plot area to zoom in
4G
3G
2G
1G
0G
Value (R)
Jan '10
May '10
Sep '10
Jan '11
May '11
Sep '11
Jan '12
May '12
Sep '12
Jan '13
May '13
Sep '13
Jan '14
History
Adjusted
Fitted
Forecast
Lower Limit
Upper Limit
Highcharts.com
6560 Variant 1
Click and drag in the plot area to zoom in
1,000M
500M
0M
-500M
Value (R)
Residuals
Highcharts.com
100%
11:22 AM
12/1/2015


http://businessmodelling.dtdns.net:9082/
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Forecasting Workbench
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DemandPlan Admin
Default Filters
Filters
Graphs & Override Forecasts
Override History
Import ASC file contents
Import CSV file contents
Task Variants
Reports
(12352) - SKU 2
60k
50k
40k
30k
20k
10k
0k
Value (R)
June 2013
History: 29 555
Jan '12
May '12
Sep '12
Jan '13
May '13
Sep '13
Jan '14
May '14
Sep '14
Jan '15
May '15
Sep '15
Jan '16
May '16
Sep '16
Jan '17
May '17
History
Old Forecast
Override
Forecast
Actuals
Highcharts.com
-40 -35 -30 -25 -20 -15 -10 -5 0 5 10 15 20 25
Percentage Accuracy: (no data to compare)
Forecast Accuracy Graph
Forecast Analysis
Override
Sandbox
Accuracy
AUTOBOX
A Step Ahead of the Curve
CLOUD
COLLABORATIVE
FORECASTING
100%
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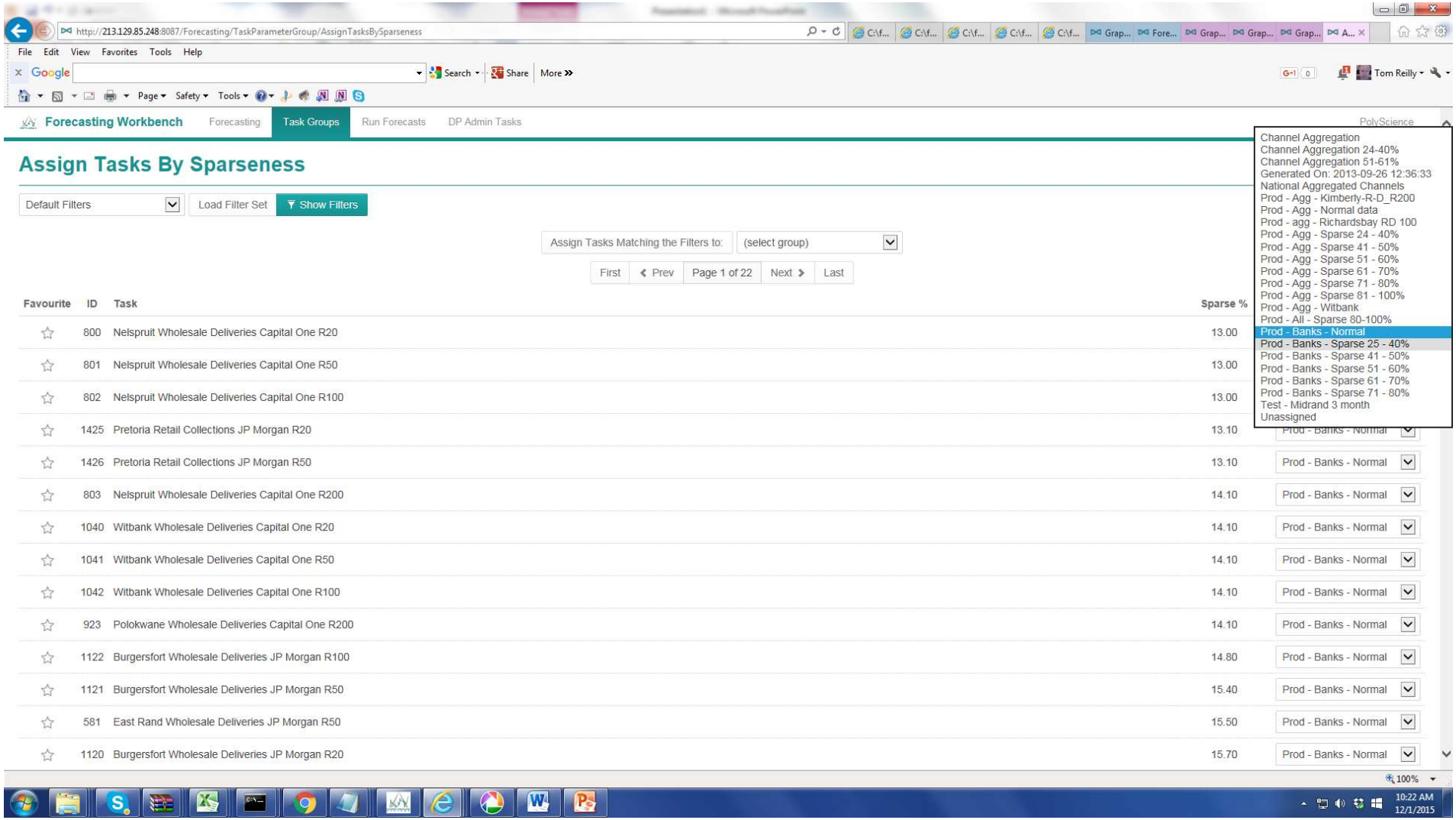
12/1/2015


http://213.129.85.248:8087/Forecasting/TaskParameterGroup/AssignTasksBySparseness
File Edit View Favorites Tools Help
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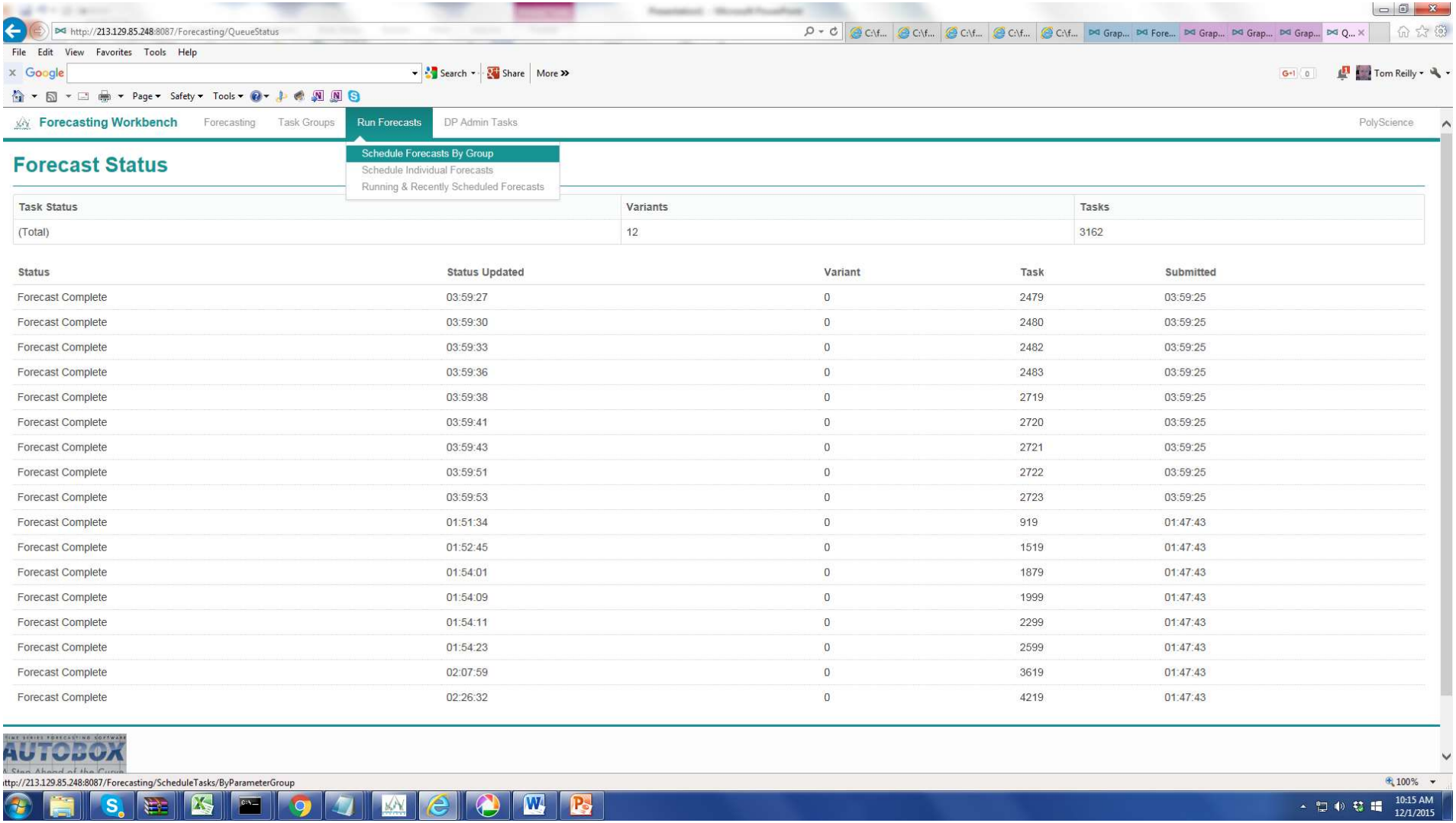
DP Admin Tasks
PolyScience
Assign Tasks By Sparseness
Default Filters
Load Filter Set
Show Filters
Assign Tasks Matching the Filters to:
(select group)
First
Prev
Page 1 of 22
Next
Last
Favourite
ID
Task
Sparse %
800 Nelspruit Wholesale Deliveries Capital One R20 13.00
801 Nelspruit Wholesale Deliveries Capital One R50 13.00
802 Nelspruit Wholesale Deliveries Capital One R100 13.00
1425 Pretoria Retail Collections JP Morgan R20 13.10
1426 Pretoria Retail Collections JP Morgan R50 13.10
803 Nelspruit Wholesale Deliveries Capital One R200 14.10
1040 Witbank Wholesale Deliveries Capital One R20 14.10
1041 Witbank Wholesale Deliveries Capital One R50 14.10
1042 Witbank Wholesale Deliveries Capital One R100 14.10
923 Polokwane Wholesale Deliveries Capital One R200 14.10
1122 Burgersfort Wholesale Deliveries JP Morgan R100 14.80
1121 Burgersfort Wholesale Deliveries JP Morgan R50 15.40
581 East Rand Wholesale Deliveries JP Morgan R50 15.50
1120 Burgersfort Wholesale Deliveries JP Morgan R20 15.70
Prod - Banks - Normal
Channel Aggregation
Channel Aggregation 24-40%
Channel Aggregation 51-61%
Generated On: 2013-09-26 12:36:33
National Aggregated Channels
Prod - Agg - Kimberly-R-D_R200
Prod - Agg - Normal data
Prod - agg - Richardsbay RD 100
Prod - Agg - Sparse 24 - 40%
Prod - Agg - Sparse 41 - 50%
Prod - Agg - Sparse 51 - 60%
Prod - Agg - Sparse 61 - 70%
Prod - Agg - Sparse 71 - 80%
Prod - Agg - Sparse 81 - 100%
Prod - Agg - Witbank
Prod - All - Sparse 80-100%
Prod - Banks - Normal
Prod - Banks - Sparse 25 - 40%
Prod - Banks - Sparse 41 - 50%
Prod - Banks - Sparse 51 - 60%
Prod - Banks - Sparse 61 - 70%
Prod - Banks - Sparse 71 - 80%
Test - Midrand 3 month
Unassigned
100%
10:22 AM
12/1/2015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PolyScience
Schedule Forecasts By Group
Schedule Individual Forecasts
Running & Recently Scheduled Forecasts
Forecast Status
Task Status
Variants
Tasks
(Total)
12
3162
Status
Status Updated
Variant
Task
Submitted
Forecast Complete 03:59:27 0 2479 03:59:25
Forecast Complete 03:59:30 0 2480 03:59:25
Forecast Complete 03:59:33 0 2482 03:59:25
Forecast Complete 03:59:36 0 2483 03:59:25
Forecast Complete 03:59:38 0 2719 03:59:25
Forecast Complete 03:59:41 0 2720 03:59:25
Forecast Complete 03:59:43 0 2721 03:59:25
Forecast Complete 03:59:51 0 2722 03:59:25
Forecast Complete 03:59:53 0 2723 03:59:25
Forecast Complete 01:51:34 0 919 01:47:43
Forecast Complete 01:52:45 0 1519 01:47:43
Forecast Complete 01:54:01 0 1879 01:47:43
Forecast Complete 01:54:09 0 1999 01:47:43
Forecast Complete 01:54:11 0 2299 01:47:43
Forecast Complete 01:54:23 0 2599 01:47:43
Forecast Complete 02:07:59 0 3619 01:47:43
Forecast Complete 02:26:32 0 4219 01:47:43
AUTOBOX
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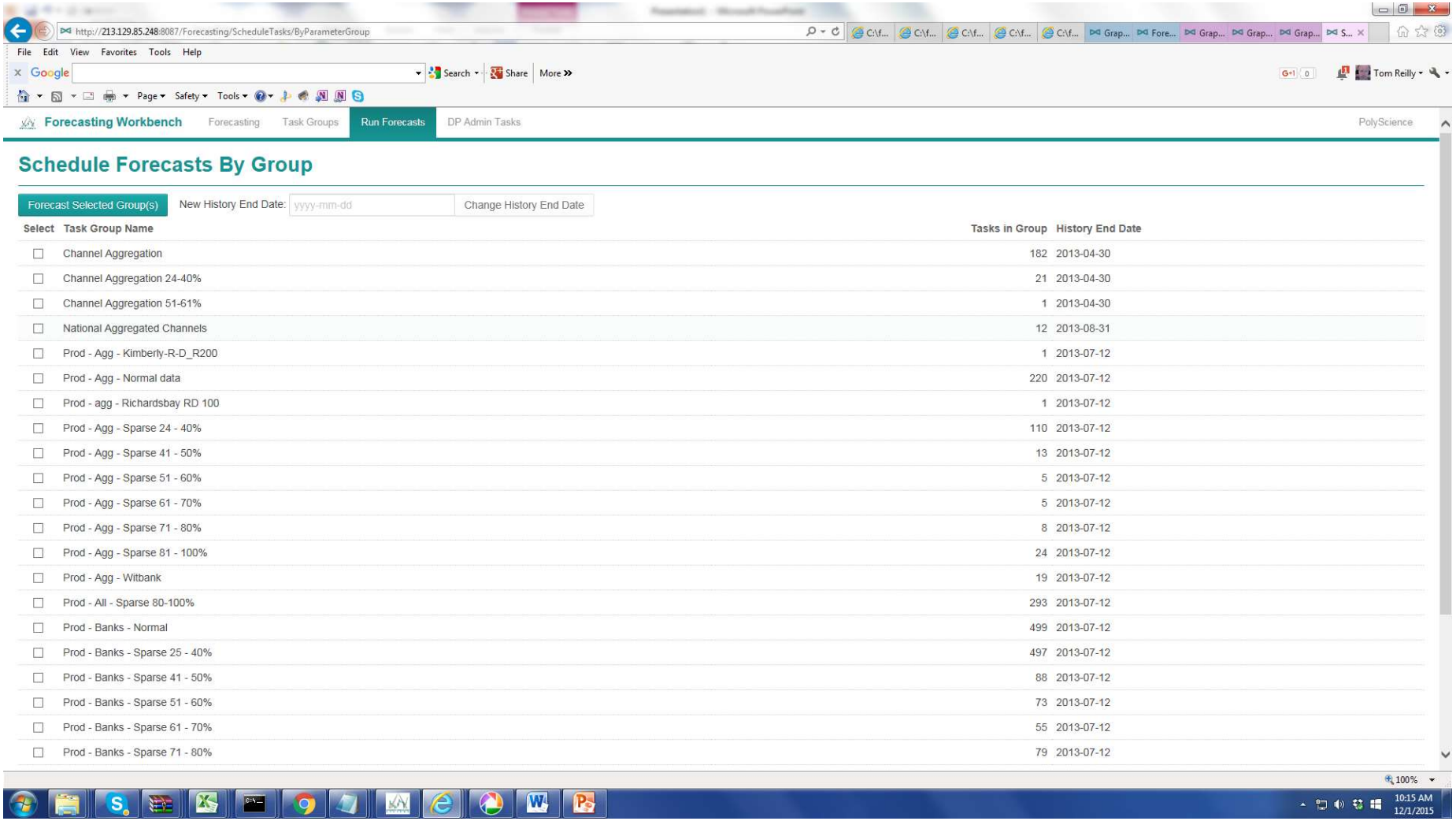
12/1/2015


http://213.129.85.248:8087/Forecasting/ScheduleTasks/ByParameterGroup
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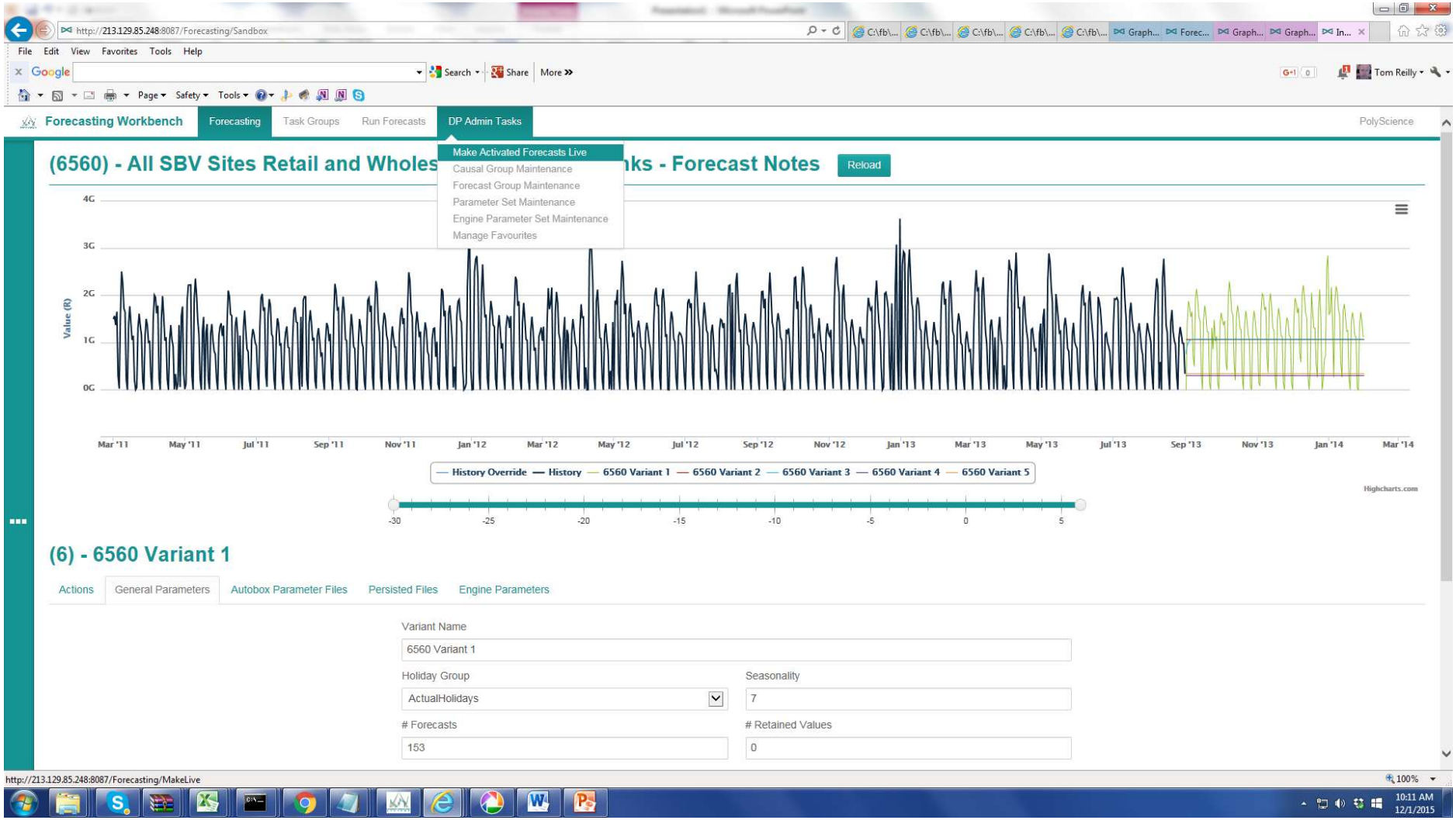
PolyScience
Schedule Forecasts By Group
Forecast Selected Group(s)
New History End Date:
yyyy-mm-dd
Change History End Date
Select
Task Group Name
Tasks in Group
History End Date
Channel Aggregation 182 2013-04-30
Channel Aggregation 24-40% 21 2013-04-30
Channel Aggregation 51-61% 1 2013-04-30
National Aggregated Channels 12 2013-08-31
Prod - Agg - Kimberly-R-D_R200 1 2013-07-12
Prod - Agg - Normal data 220 2013-07-12
Prod - agg - Richardsbay RD 100 1 2013-07-12
Prod - Agg - Sparse 24 - 40% 110 2013-07-12
Prod - Agg - Sparse 41 - 50% 13 2013-07-12
Prod - Agg - Sparse 51 - 60% 5 2013-07-12
Prod - Agg - Sparse 61 - 70% 5 2013-07-12
Prod - Agg - Sparse 71 - 80% 8 2013-07-12
Prod - Agg - Sparse 81 - 100% 24 2013-07-12
Prod - Agg - Witbank 19 2013-07-12
Prod - All - Sparse 80-100% 293 2013-07-12
Prod - Banks - Normal 499 2013-07-12
Prod - Banks - Sparse 25 - 40% 497 2013-07-12
Prod - Banks - Sparse 41 - 50% 88 2013-07-12
Prod - Banks - Sparse 51 - 60% 73 2013-07-12
Prod - Banks - Sparse 61 - 70% 55 2013-07-12
Prod - Banks - Sparse 71 - 80% 79 2013-07-12
100%
10:15 AM
12/1/2015


http://213.129.85.248:8087/Forecasting/Sandbox
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Causal Group Maintenance
Forecast Group Maintenance
Parameter Set Maintenance
Engine Parameter Set Maintenance
Manage Favourites
(6560) - All SBV Sites Retail and Wholes
ks - Forecast Notes
Reload
4G
3G
2G
1G
0G
Value (R)
Mar '11
May '11
Jul '11
Sep '11
Nov '11
Jan '12
Mar '12
May '12
Jul '12
Sep '12
Nov '12
Jan '13
Mar '13
May '13
Jul '13
Sep '13
Nov '13
Jan '14
Mar '14
History Override
History
6560 Variant 1
6560 Variant 2
6560 Variant 3
6560 Variant 4
6560 Variant 5
Highcharts.com
-30
-25
-20
-15
-10
-5
0
5
(6) - 6560 Variant 1
Actions
General Parameters
Autobox Parameter Files
Persisted Files
Engine Parameters
Variant Name
6560 Variant 1
Holiday Group
ActualHolidays
Seasonality
7
Forecasts
153
Retained Values
0
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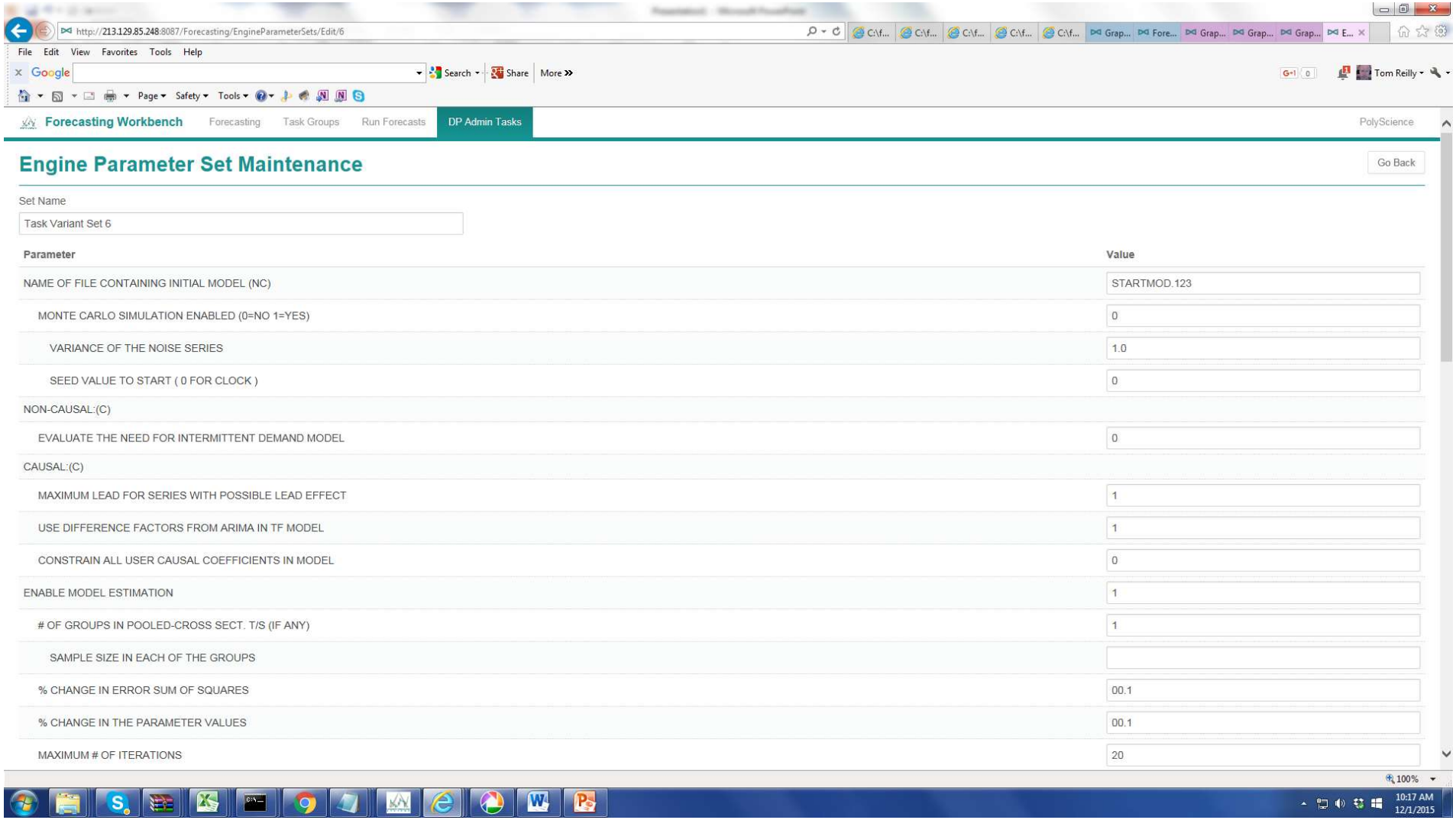
100%
10:11 AM
12/1/2015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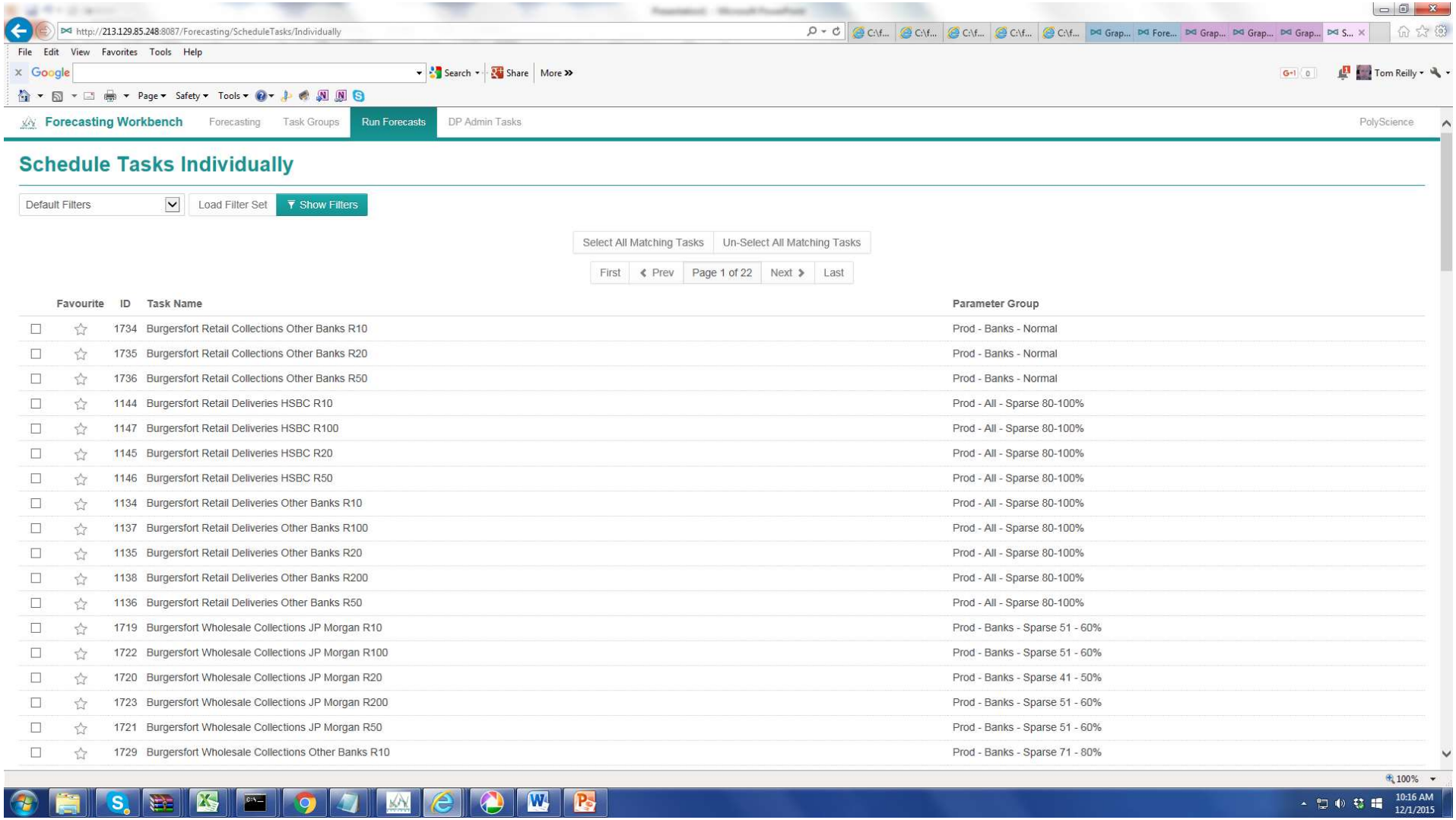
Engine Parameter Set Maintenance
Go Back
Set Name
Task Variant Set 6
Parameter
Value
NAME OF FILE CONTAINING INITIAL MODEL (NC)
STARTMOD.123
MONTE CARLO SIMULATION ENABLED (0=NO 1=YES)
0
VARIANCE OF THE NOISE SERIES
1.0
SEED VALUE TO START (0 FOR CLOCK)
0
NON-CAUSAL:(C)
EVALUATE THE NEED FOR INTERMITTENT DEMAND MODEL
0
CAUSAL:(C)
MAXIMUM LEAD FOR SERIES WITH POSSIBLE LEAD EFFECT
1
USE DIFFERENCE FACTORS FROM ARIMA IN TF MODEL
1
CONSTRAIN ALL USER CAUSAL COEFFICIENTS IN MODEL
0
ENABLE MODEL ESTIMATION
1
OF GROUPS IN POOLED-CROSS SECT. T/S (IF ANY)
1
SAMPLE SIZE IN EACH OF THE GROUPS
% CHANGE IN ERROR SUM OF SQUARES
00.1
% CHANGE IN THE PARAMETER VALUES
00.1
MAXIMUM # OF ITERATIONS
20
100%
10:17 AM
12/1/2015


http://213.129.85.248:8087/Forecasting/ScheduleTasks/Individually
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Default Filters
Load Filter Set
Show Filters
Select All Matching Tasks
Un-Select All Matching Tasks
First
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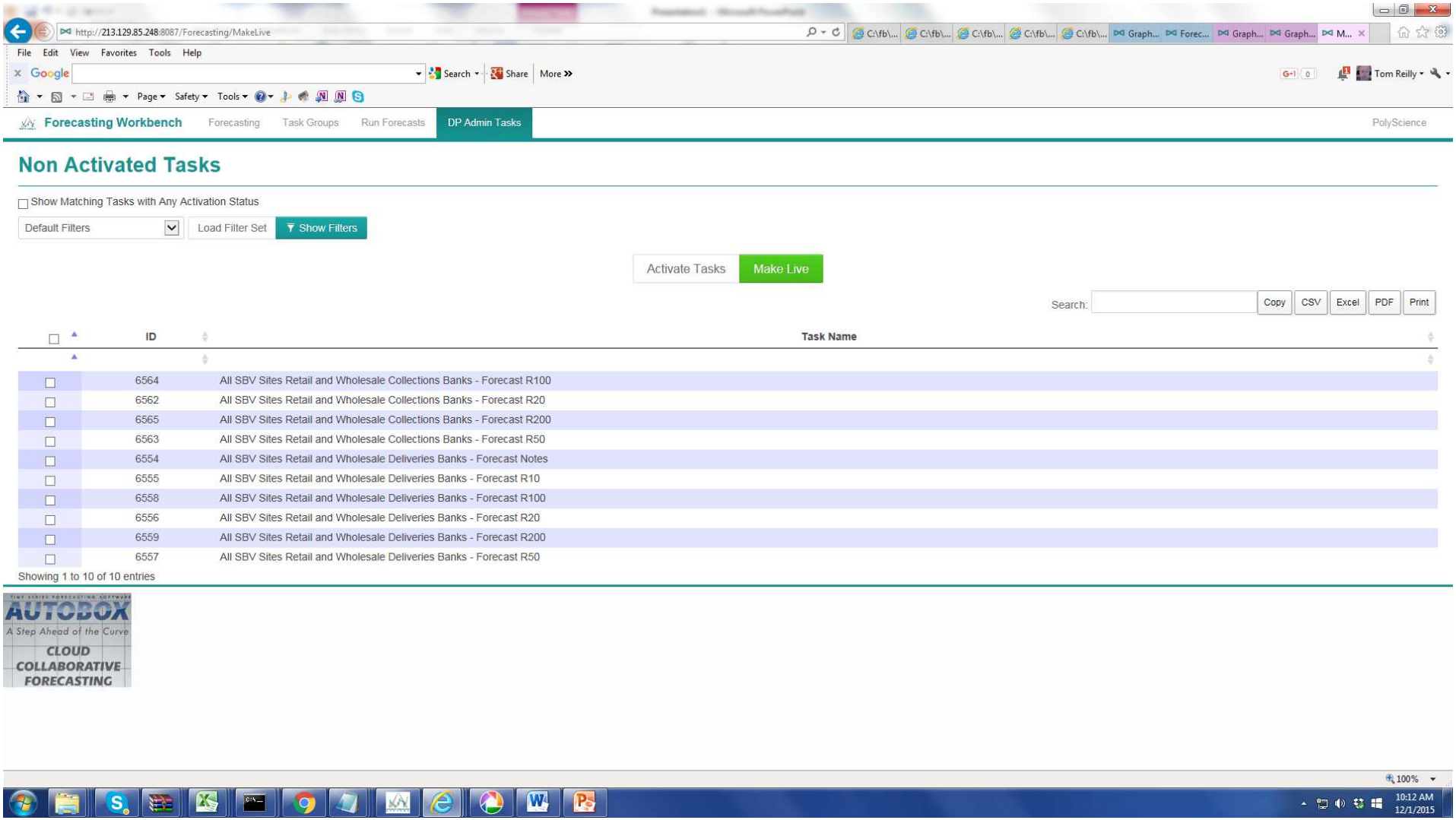
Next
Last
Favourite
ID
Task Name
Parameter Group
1734 Burgersfort Retail Collections Other Banks R10 Prod - Banks - Normal
1735 Burgersfort Retail Collections Other Banks R20 Prod - Banks - Normal
1736 Burgersfort Retail Collections Other Banks R50 Prod - Banks - Normal
1144 Burgersfort Retail Deliveries HSBC R10 Prod - All - Sparse 80-100%
1147 Burgersfort Retail Deliveries HSBC R100 Prod - All - Sparse 80-100%
1145 Burgersfort Retail Deliveries HSBC R20 Prod - All - Sparse 80-100%
1146 Burgersfort Retail Deliveries HSBC R50 Prod - All - Sparse 80-100%
1134 Burgersfort Retail Deliveries Other Banks R10 Prod - All - Sparse 80-100%
1137 Burgersfort Retail Deliveries Other Banks R100 Prod - All - Sparse 80-100%
1135 Burgersfort Retail Deliveries Other Banks R20 Prod - All - Sparse 80-100%
1138 Burgersfort Retail Deliveries Other Banks R200 Prod - All - Sparse 80-100%
1136 Burgersfort Retail Deliveries Other Banks R50 Prod - All - Sparse 80-100%
1719 Burgersfort Wholesale Collections JP Morgan R10 Prod - Banks - Sparse 51 - 60%
1722 Burgersfort Wholesale Collections JP Morgan R100 Prod - Banks - Sparse 51 - 60%
1720 Burgersfort Wholesale Collections JP Morgan R20 Prod - Banks - Sparse 41 - 50%
1723 Burgersfort Wholesale Collections JP Morgan R200 Prod - Banks - Sparse 51 - 60%
1721 Burgersfort Wholesale Collections JP Morgan R50 Prod - Banks - Sparse 51 - 60%
1729 Burgersfort Wholesale Collections Other Banks R10 Prod - Banks - Sparse 71 - 80%
100%
10:16 AM
12/1/2015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Load Filter Set
Show Filters
Activate Tasks
Make Live
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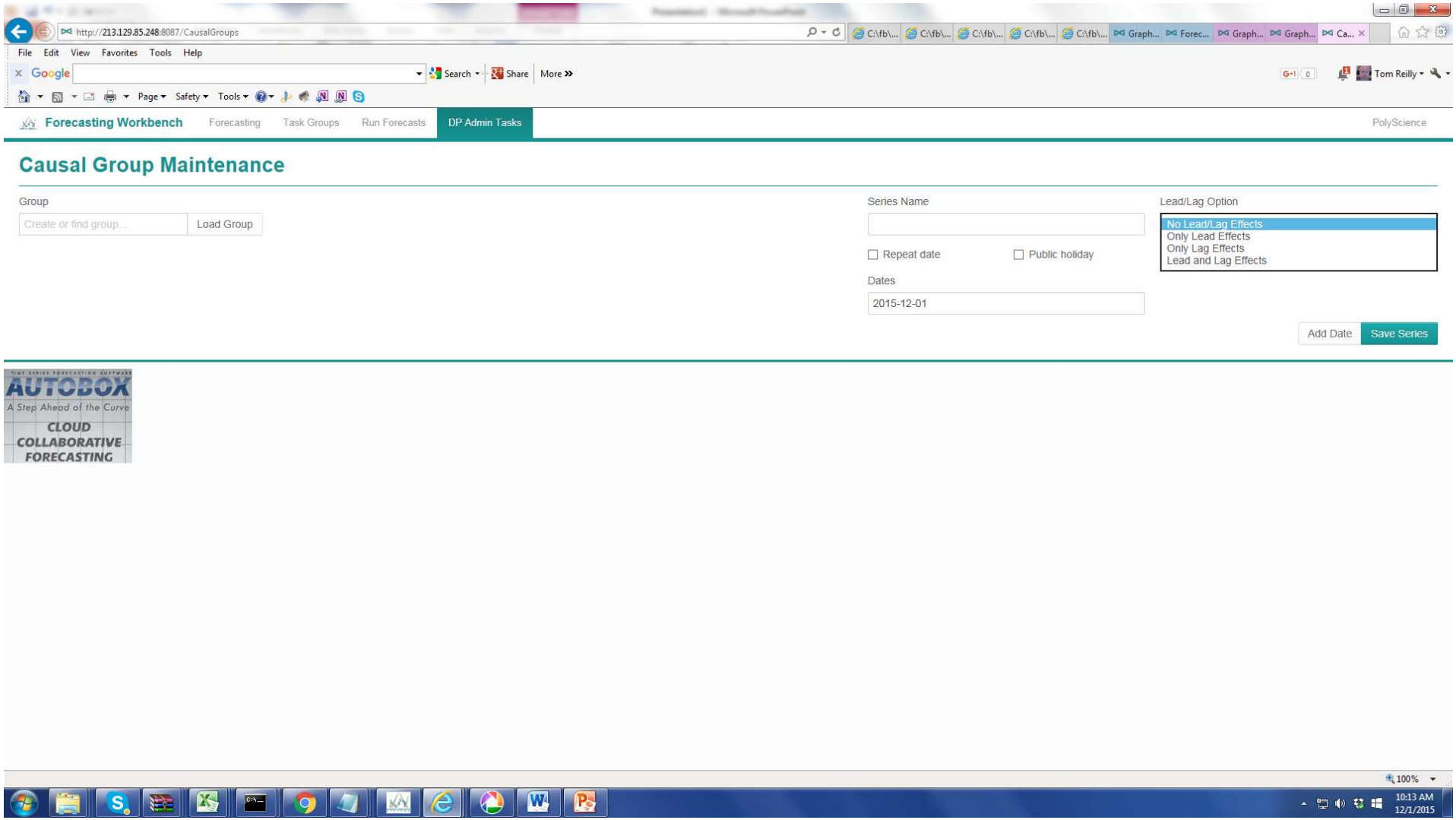
Copy
CSV
Excel
PDF
Print
ID
Task Name
6564 All SBV Sites Retail and Wholesale Collections Banks - Forecast R100
6562 All SBV Sites Retail and Wholesale Collections Banks - Forecast R20
6565 All SBV Sites Retail and Wholesale Collections Banks - Forecast R200
6563 All SBV Sites Retail and Wholesale Collections Banks - Forecast R50
6554 All SBV Sites Retail and Wholesale Deliveries Banks - Forecast Notes
6555 All SBV Sites Retail and Wholesale Deliveries Banks - Forecast R10
6558 All SBV Sites Retail and Wholesale Deliveries Banks - Forecast R100
6556 All SBV Sites Retail and Wholesale Deliveries Banks - Forecast R20
6559 All SBV Sites Retail and Wholesale Deliveries Banks - Forecast R200
6557 All SBV Sites Retail and Wholesale Deliveries Banks - Forecast R50
Showing 1 to 10 of 10 entries
AUTOBOX
A Step Ahead of the Curve
CLOUD
COLLABORATIVE
FORECASTING
100%
10:12 AM
12/1/2015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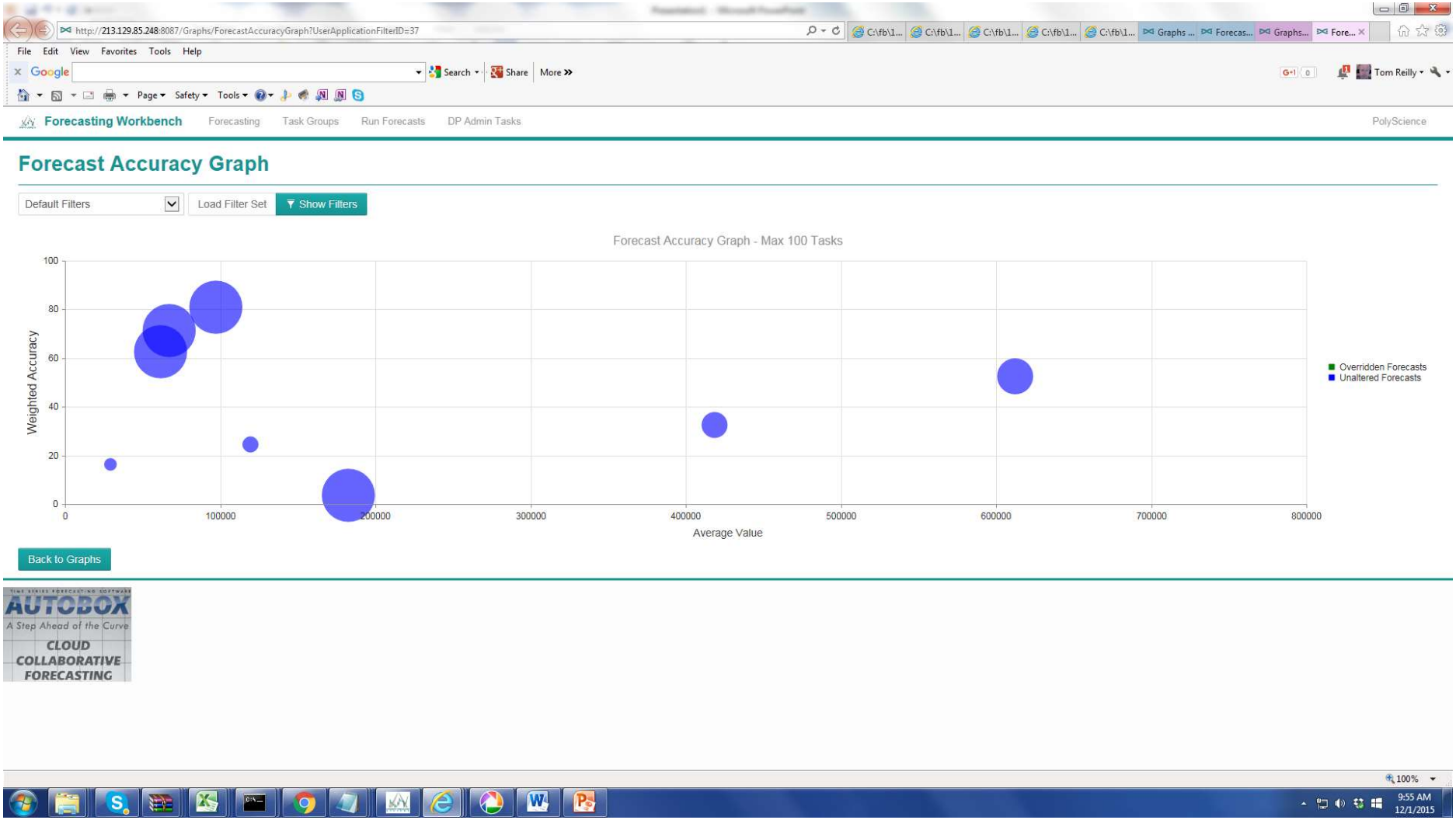
Group
Create or find group...
Load Group
Series Name
Repeat date
Public holiday
Dates
2015-12-01
Lead/Lag Option
No Lead/Lag Effects
Only Lead Effects
Only Lag Effects
Lead and Lag Effects
Add Date
Save Series
AUTOBOX
A Step Ahead of the Curve
CLOUD
COLLABORATIVE
FORECASTING
100%
10:13 AM
12/1/2015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Forecast Accuracy Graph - Max 100 Tasks
Weighted Accuracy
Average Value
0
20
40
60
80
100
100000
200000
300000
400000
500000
600000
700000
800000
Overridden Forecasts
Unaltered Forecasts
Back to Graphs
AUTOBOX
A Step Ahead of the Curve
CLOUD
COLLABORATIVE
FORECASTING
100%
9:55 AM
12/1/2015